

## STATE OF MARYLAND

	General Funds	Special and Debt Service Funds	Federal Funds	Total
DEDUCTIONS FROM MOTOR VEHICLE REVENUE:				
Comptroller of the Treasury—Clerk of Court Deficiency Fund	.....	2,000,000	.....	2,000,000
Motor Vehicle Administration—Debt Service Fund	.....	16,041	.....	16,041
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$3,103,078,064</b>	<b>\$1,505,193,153</b>	<b>\$1,396,658,976</b>	<b>\$6,004,930,193</b>

## STATE OF MARYLAND

## SUMMARY

	General Funds	Special and Debt Service Funds	Federal Funds	Total
Property Taxes		\$ 132,788,253		\$ 132,788,253
Franchise and Corporation Taxes	\$ 96,699,400	6,397,400		103,096,800
Death Taxes	24,747,904			24,747,904
Alcoholic Beverage Taxes and Licenses	20,350,000	10,400,000		30,750,000
Admission Taxes		729,320		729,320
Motor Vehicle Fuel Taxes and Licenses		239,000,000		239,000,000
Income Taxes	1,527,223,000	67,711,000		1,594,934,000
Retail Sales and Use Tax and Licenses	884,614,000			884,614,000
State Tobacco Tax and Licenses	54,300,000	15,700,000		70,000,000
Motor Vehicle Tax and Licenses	400,000	279,900,000		280,300,000
Insurance Company Taxes, Licenses and Fees	70,000,000			70,000,000
Horse Race Taxes and Licenses	14,522,000	4,295,000		18,817,000
District Courts Fines and Costs	27,000,000			27,000,000
Interest on Investments	65,000,000	7,500,000		72,500,000
Hospital Patient Recoveries	86,950,000			86,950,000
Miscellaneous Taxes, Fees and Other Revenue	20,524,200	2,587,369		23,111,569
Legislative	332,316			332,316
Judicial Review and Legal	9,035,249	182,818	\$ 740,101	9,958,168
Executive and Administrative Control		441,480	17,688,437	18,129,917
Financial and Revenue Administration	173,670,000	10,639,093		184,309,093
Budgetary and Fiscal Administration	500,000			500,000
Personnel Administration, Retirement and Employee Relations		10,671,532		10,671,532
State Planning		651,540	842,760	1,494,300
General Services	52,760	437,681	160,000	650,441
Transportation and Highways		226,988,251	508,980,348	735,968,599
Natural Resources and Recreation	25,000	38,801,948	9,026,544	47,853,492
Agriculture	41,000	6,623,967	1,801,583	8,466,550
Health, Hospitals and Mental Hygiene	5,213,657	17,037,233	282,396,273	304,647,163
Human Resources	1,278,200	441,606	291,987,155	293,706,961
Licensing and Regulation	4,965,021	3,265,205	2,141,184	10,371,410
Public Safety and Correctional Services	362,000	16,519,366	2,131,471	19,012,837
Public Education	1,272,357	395,144,500	266,270,393	662,687,250
Economic and Community Development		12,354,632	12,492,727	24,847,359
<b>TOTAL</b>	<b>\$3,089,078,064</b>	<b>\$1,507,209,194</b>	<b>\$1,396,658,976</b>	<b>\$5,992,946,234</b>
Transfer from Other Funds	14,000,000			14,000,000
Deductions from Motor Vehicle Revenue:				
Comptroller of the Treasury—Clerk of Court Deficiency Fund		2,000,000		2,000,000
Motor Vehicle Administration—Debt Service Fund		16,041		16,041
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$3,103,078,064</b>	<b>\$1,505,193,153</b>	<b>\$1,396,658,976</b>	<b>\$6,004,930,193</b>

EXHIBIT H