

## STATE OF MARYLAND

	General Funds	Special and Debt Service Funds	Federal Funds	Total
<b>LICENSING AND REGULATION:</b>				
State Insurance Division .....		155,000		155,000
State Bank Commissioner .....	1,105,000			1,105,000
Commissioner of Consumer Credit .....	344,000			344,000
The Division of Savings and Loan Associations .....	8,000			8,000
Division of Labor and Industry .....	404,000		2,141,184	2,545,184
Maryland Racing Commission .....	913,000	2,813,042		3,726,042
State Athletic Commission .....	229,400			229,400
State Board of Barber Examiners .....	68,595			68,595
State Board of Examining Engineers .....		82,710		82,710
State Board of Electrical Examiners and Supervisors .....		41,155		41,155
State Board of Commissioners of Practical Plumbing .....	71,970			71,970
Licensure of Secondhand Precious Metals and Gem Dealers .....	50,000			50,000
Board of Examiners of Hearing Aid Dealers .....	7,980			7,980
Maryland Architectural Registration Board .....	75,000	13,255		88,255
State Board of Registration for Professional Land Surveyors .....	30,000	700		30,700
State Board of Registration for Professional Engineers .....	89,633	12,700		102,333
State Board of Public Accountancy .....	193,098	112,350		305,448
State Board of Registration for Foresters .....	6,000			6,000
Board of Examiners of Maryland Pilots .....		10,071		10,071
Board of Examiners of Landscape Architects .....		24,222		24,222
State Board of Cosmetologists .....	308,970			308,970
Maryland Home Improvement Commission .....	779,375			779,375
Real Estate Commission .....	281,000			281,000
<b>PUBLIC SAFETY AND CORRECTIONAL SERVICES:</b>				
Office of the Secretary .....		2,439,800		2,439,800
Maryland House of Correction .....	18,900	1,479,230		1,498,130
Maryland Penitentiary and Reception Center .....		472,277		472,277
Maryland Correctional Institution—Hagerstown .....	34,000	948,180		982,180
Maryland Correctional Institution for Women—Jessup .....	5,900	100,208		106,108
Maryland Correctional Pre-release System .....		1,124,400		1,124,400
Division of Parole and Probation .....		17,000		17,000
Patuxent Institution .....	3,200	180,201		183,401
Maryland State Police .....	300,000	32,960		332,960
Maryland State Police—Local Division .....		2,394,207		2,394,207
Maryland State Police—Hand Gun Permits .....		115,000		115,000
Police and Correctional Training Commission .....		5,000		5,000
State Emergency Management and Civil Defense Agency .....			2,131,471	2,131,471
State Use Industries .....		7,210,903		7,210,903
<b>PUBLIC EDUCATION:</b>				
State Department of Education:				
Headquarters .....		854,905	26,653,911	27,508,816
Aid to Education .....		100,000	142,695,532	142,795,532
University of Maryland .....	940,585	321,300,722	89,382,619	411,623,926
Bowie State College .....	2,800	4,294,505	610,358	4,907,663
Coppin State College .....	40,000	2,585,900	1,043,110	3,669,010
Frostburg State College .....	460	8,946,813	468,438	9,415,711
Salisbury State College .....	150	8,606,948	68,000	8,675,098
Towson State University .....	30,000	22,958,061	177,500	23,165,561
University of Baltimore .....	1,700	5,803,694	227,170	6,032,564
St. Mary's College of Maryland .....	1,250	4,362,275	60,000	4,423,525
Maryland School for the Deaf—Frederick Campus .....	23,412	59,500	309,429	392,341
Maryland School for the Deaf—Columbia Campus .....		28,040	67,730	95,770
State Scholarship Board .....			1,399,836	1,399,836
State Board for Higher Education .....		9,135	211,446	220,581
Maryland Higher Education Loan Corporation .....		1,619,095	566,839	2,185,934
State Advisory Council on Vocational—Technical Education .....			97,680	97,680
State Board for Community Colleges .....			100,000	100,000
Morgan State University .....	232,000	8,814,067	1,980,795	11,026,862
Maryland Public Broadcasting Commission .....		4,800,840	150,000	4,950,840
<b>ECONOMIC AND COMMUNITY DEVELOPMENT:</b>				
Office of the Secretary .....		274,919	8,796	283,715
Office of Housing and Community Development .....		525,577	19,812	547,389
Division of Administrative Services .....		310,750	21,722	332,472
Division of Local and Regional Development .....		880,417	993,267	1,873,684
Division of Economic Development .....		649,037		649,037
Community Development Administration .....		9,266,845	11,445,226	20,712,071
Division of Public Affairs .....		445,087	3,904	448,991
<b>TOTAL</b> .....	<b>\$3,089,078,064</b>	<b>\$1,507,209,194</b>	<b>\$1,396,658,976</b>	<b>\$5,992,946,234</b>
Transfer from Other Funds .....	14,000,000			14,000,000