

STATE OF MARYLAND

	General Funds	Special and Debt Service Funds	Federal Funds	Total
Water Resources Administration		436,916	138,538	575,454
Maryland Environmental Service		1,670,767		1,670,767
Maryland Geological Survey	25,000	158,622	107,889	291,511
Tidewater Administration		6,472,544	1,782,649	8,255,193
Maryland Environmental Trust		300		300
Energy Administration		7,998,724	3,399,594	11,398,318
AGRICULTURE:				
Office of the Secretary	6,000	27,967	96,891	130,858
Animal Health and Consumer Services	35,000	885,001	623,035	1,543,036
Agricultural Development and Marketing		5,177,476		5,177,476
Plant Industries and Pest Management		533,523	1,081,657	1,615,180
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Office of the Secretary	825,000		4,046,768	4,871,768
Local Health Administration		12,059,995	1,295,176	13,355,171
Assistant Secretary for Health Regulation and Policy Analysis			165,598	165,598
Health Services Cost Review Commission			1,041,353	1,041,353
Maryland Health Planning and Development Agency			1,028,934	1,028,934
Regulatory Services Administration	73,345		10,830	84,175
Boards and Commissions	2,606,660			2,606,660
Assistant Secretary for Health		276,500	21,355,550	21,632,050
Preventive Medicine Administration		13,000	349,203	362,203
Laboratories Administration	533,640			533,640
Department of Post Mortem Examiners	9,000			9,000
Juvenile Services Administration	35,000		1,346,324	1,381,324
Thomas J.S. Waxter Children's Center		1,084	17,818	18,902
Boys' Village of Maryland	50,324	4,863	50,425	105,612
Maryland Training School for Boys	54,233	4,620	93,750	152,603
Montrose School	36,436	1,742	66,531	104,709
Juvenile Services Administration Youth Centers	5,479	33,123	47,424	86,026
Alfred D. Noyes Children's Center		400	7,528	7,928
Aged and Chronically Ill Services Administration			2,488,454	2,488,454
Montebello Center	100,783	19,735	500	121,018
Western Maryland Center	85,277	885,597	500	971,374
Deer's Head Center	22,300	1,092,545	500	1,115,345
Thomas Wilson Center	7,378			7,378
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Development Disabilities		4,000	128,416	132,416
Alcoholism Control Administration			1,308,203	1,308,203
Drug Abuse Administration		131,000	2,497,372	2,628,372
Mental Hygiene Administration		535,945	915,482	1,449,427
Walter P. Carter Community Mental Health and Retardation Center	10,500	4,465		14,965
Thomas B. Finan Hospital Center	120	12,094		12,214
Regional Institute for Children and Adolescents—Baltimore	2,069	3,000	61,906	66,975
Crownsville Hospital Center	120,430	66,761	500	187,691
Eastern Shore Hospital Center	57,644	74,265		131,909
Springfield Hospital Center	131,473	204,353	45,339	381,165
Spring Grove Hospital Center	87,441	53,320	16,420	157,181
Clifton T. Perkins Hospital Center	40,152	41,440		81,592
Regional Institute for Children and Adolescents—Rockville		2,873	15,036	17,909
Mental Retardation and Developmental Disabilities Administration	50,350	1,048,196	5,066,224	6,164,770
Rosewood Center	87,975	75,935	254,888	418,798
Henryton Center	19,102	23,400	500	43,002
Great Oaks Center		29,734	157,553	187,287
Holly Center		10,829	101,041	111,870
Victor Cullen Center	22,021	4,938		26,959
Potomac Center		2,100		2,100
Highland Health Facility	200	5,800	18,415	24,415
Office of Environmental Programs	139,325	311,581	4,448,827	4,899,733
Medical Care Program Administration			233,946,985	233,946,985
HUMAN RESOURCES:				
Office of the Secretary	1,278,200		697,617	1,975,817
Social Services Administration			56,480,024	56,480,024
Community Programs Administration			44,210,570	44,210,570
Employment Security Administration			28,430,623	28,430,623
Office of Administration			8,286,857	8,286,857
Office of Program Planning and Evaluation			1,186,833	1,186,833
Income Maintenance Administration		441,606	152,694,631	153,136,237