

## STATE OF MARYLAND

	General Funds	Special and Debt Service Funds	Federal Funds	Total
Criminal Injury Court Costs .....	63,000	.....	.....	63,000
Excess Fees of Office .....	4,700,000	.....	.....	4,700,000
Unclaimed Property Revenue .....	2,500,000	2,500,000	.....	5,000,000
Miscellaneous .....	7,000,000	.....	.....	7,000,000
<b>LEGISLATIVE:</b>				
State Department of Legislative Reference .....	95,000	.....	.....	95,000
Department of Fiscal Services .....	237,316	.....	.....	237,316
<b>JUDICIAL REVIEW AND LEGAL:</b>				
Judiciary .....	249,200	1,000	.....	250,200
Office of the Public Defender .....	125,000	.....	.....	125,000
State Law Department .....	924,650	.....	740,101	1,664,751
Workmen's Compensation Commission .....	7,736,399	181,818	.....	7,918,217
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL:</b>				
Executive Department—Commission on Law Enforcement and the Administration of Justice .....	.....	.....	1,096,000	1,096,000
Secretary of State .....	.....	169,480	.....	169,480
Office on Aging .....	.....	175,000	14,026,023	14,201,023
Board of Public Works—Capital Appropriation .....	.....	.....	421,000	421,000
Military Department .....	.....	75,000	1,732,027	1,807,027
Election Laws Administration .....	.....	1,000	.....	1,000
Commission on Human Relations .....	.....	.....	297,137	297,137
Maryland Veterans Commissions .....	.....	21,000	116,250	137,250
<b>FINANCIAL AND REVENUE ADMINISTRATION:</b>				
State Lottery Agency .....	173,670,000	10,639,093	.....	184,309,093
<b>BUDGETARY AND FISCAL ADMINISTRATION:</b>				
Division of Administration .....	500,000	.....	.....	500,000
<b>PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:</b>				
Personnel Benefits Contributions .....	.....	4,565,289	.....	4,565,289
Employee's Retirement System of the State of Maryland .....	.....	3,101,112	.....	3,101,112
Commissioners of the State Accident Fund .....	.....	3,005,131	.....	3,005,131
<b>STATE PLANNING:</b>				
State and Local Planning .....	.....	.....	85,000	85,000
Regional Planning Council .....	.....	651,540	757,760	1,409,300
<b>GENERAL SERVICES:</b>				
Office of Engineering and Construction—Design and Construction .....	17,000	.....	.....	17,000
Facilities Acquisition and Management .....	.....	405,281	.....	405,281
Annapolis Public Buildings and Grounds .....	5,260	.....	.....	5,260
Baltimore Public Buildings and Grounds .....	10,500	.....	.....	10,500
Woodstock Center .....	.....	.....	160,000	160,000
Central Services .....	20,000	.....	.....	20,000
Hall of Records .....	.....	32,400	.....	32,400
<b>TRANSPORTATION AND HIGHWAYS:</b>				
Secretary's Office .....	.....	250,000	1,400,000	1,690,000
Office of Assistant Secretary for Administration .....	.....	.....	2,597,791	2,597,791
State Highway Administration .....	.....	6,835,000	352,600,000	359,435,000
State Railroad Administration .....	.....	455,000	10,108,610	10,563,610
Maryland Port Administration .....	.....	34,000,000	.....	34,000,000
State Motor Vehicle Administration .....	.....	.....	155,690	155,690
Mass Transit Administration .....	.....	53,047,000	137,989,257	191,036,257
State Aviation Administration .....	.....	25,394,000	4,089,000	29,483,000
Consolidated Transportation Bond Proceeds .....	.....	55,000,000	.....	55,000,000
Reimbursement for Transit Subsidy .....	.....	10,344,300	.....	10,344,300
Transfer from Prior Year's Receipts .....	.....	39,534,341	.....	39,534,341
Reimbursement Rail Subsidy .....	.....	2,128,610	.....	2,128,610
<b>NATURAL RESOURCES AND RECREATION:</b>				
Office of the Secretary .....	.....	1,096,316	42,387	1,138,703
Capital Programs Administration .....	.....	13,179,367	2,217,699	15,397,066
Wildlife Administration .....	.....	2,567,586	810,000	3,377,586
Park Service .....	.....	3,122,328	.....	3,122,328
Forest Service .....	.....	905,251	387,788	1,293,039
Natural Resources Police Force .....	.....	1,193,227	140,000	1,333,227