

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Open Space Grants.....	00	003	.00	3,126,380.75	.00	.00
Bureau of Outdoor Recreation.....	00	004	.00	29,438,875.92	3,720,250.62	3,730,909.62
TOTAL		79.30.02	.00	46,832,219.19	3,720,250.62	1,678,795.29
<b>ENERGY AND COASTAL ZONE ADMINISTRATION CRA</b>						
Appalachian Region Commission Account .....	00	001	.00	1,194,660.39	30,749.20	16,354.74
TOTAL		79.30.15	.00	1,194,660.39	30,749.20	16,354.74
<b>DIVISION OF CORRECTION CRA</b>						
Diagnostic Center Parking Garage .....	24	002	.00	932,854.00	.00	63,646.00DB
TOTAL		79.35.02	.00	932,854.00	.00	63,646.00DB
<b>UNIVERSITY OF MARYLAND CRA</b>						
Shellfish Hatchery—CEES .....	00	034	.00	300,275.23	.00	15,919.00
Research Greenhouse UMES .....	00	035	.00	131,664.30	.00	131,664.30
Research Greenhouse Renovation .....	00	036	.00	13,934.85	85,117.65	85,170.15
Early Childhood Research Center Renovation ..	00	037	.00	67,922.30	327,077.70	395,000.00
TOTAL		79.36.02	.00	513,796.68	412,195.35	627,753.45
<b>ST. MARY'S CITY COMMISSION CRA</b>						
Acquisition of Chancellor's Point .....	00	001	.00	667,655.96	.00	96,297.15
TOTAL		79.37.10	.00	667,655.96	.00	96,297.15
<b>MARYLAND HISTORICAL TRUST CRA</b>						
Restoration of Dr. Samuel Mudd House .....	00	003	.00	66,494.48	8,772.00	3,163.48
TOTAL		79.37.12	.00	66,494.48	8,772.00	3,163.48
TOTAL NON-BUDGETED FUNDS			\$ .00	\$50,300,616.69	\$4,185,914.15	\$2,434,483.58
GRAND TOTAL CAPITAL PROJECTS .....			\$3,754,455,213.82	\$2,923,908,833.23	\$214,393,734.73	\$673,073,660.28