

STATE OF MARYLAND

| Capital Project Account | County Location | Project Item No. | Cumulative Net Appropriations | Cumulative Net Expenditures | Encumbrances Outstanding | Unencumbered Appropriations |
|---|-----------------|------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------|
| SUPPLEMENTAL PUBLIC SCHOOL CONSTRUCTION & CAPITAL IMPROVEMENT LAON OF 1981 | | | | | | |
| Unallocated | 00 | 000 | 1,997,800.00 | .00 | .00 | 1,997,800.00 |
| Premium and Expense | 00 | 998 | 2,200.00 | .00 | .00 | 2,200.00 |
| TOTAL | | 83.28.00 | 2,000,000.00 | .00 | .00 | 2,000,000.00 |
| GENERAL CONSTRUCTION LOAN OF 1982 | | | | | | |
| Board of Public Works | 02 | 001 | 600,000.00 | .00 | .00 | 600,000.00 |
| | 02 | 002 | 100,000.00 | .00 | .00 | 100,000.00 |
| | 02 | 003 | 204,000.00 | .00 | 63.31 | 203,936.69 |
| | 24 | 004 | 700,000.00 | .00 | .00 | 700,000.00 |
| | 25 | 005 | 16,500,000.00 | .00 | .00 | 16,500,000.00 |
| | 25 | 006 | 500,000.00 | .00 | .00 | 500,000.00 |
| | 24 | 007 | 75,000.00 | .00 | .00 | 75,000.00 |
| Military Department | 12 | 008 | 78,000.00 | .00 | .00 | 78,000.00 |
| | 10 | 009 | 80,000.00 | .00 | .00 | 80,000.00 |
| | 25 | 010 | 103,000.00 | .00 | .00 | 103,000.00 |
| | 24 | 011 | 78,000.00 | .00 | .00 | 78,000.00 |
| | 25 | 012 | 19,000.00 | .00 | .00 | 19,000.00 |
| | 25 | 013 | 16,000.00 | .00 | .00 | 16,000.00 |
| Maryland Veterans Home Commission | 18 | 014 | 425,000.00 | .00 | .00 | 425,000.00 |
| | 18 | 015 | 1,382,000.00 | .00 | .00 | 1,382,000.00 |
| Capital Programs Administration | 25 | 016 | 256,000.00 | .00 | .00 | 256,000.00 |
| | 24 | 017 | 1,875,000.00 | .00 | .00 | 1,875,000.00 |
| | 07 | 018 | 167,000.00 | .00 | .00 | 167,000.00 |
| Wildlife Administration | 21 | 019 | 160,000.00 | .00 | .00 | 160,000.00 |
| Park Service | 01 | 020 | 65,000.00 | .00 | .00 | 65,000.00 |
| | 21 | 021 | 350,000.00 | .00 | .00 | 350,000.00 |
| | 11 | 022 | 70,000.00 | .00 | .00 | 70,000.00 |
| | 25 | 023 | 400,000.00 | .00 | .00 | 400,000.00 |
| | 18 | 024 | 240,000.00 | .00 | .00 | 240,000.00 |
| Natural Resources Police Force | 22 | 025 | 75,000.00 | .00 | .00 | 75,000.00 |
| Maryland Geological Survey | 24 | 026 | 2,350,000.00 | .00 | .00 | 2,350,000.00 |
| Capital Programs Administration | 23 | 027 | 300,000.00 | .00 | .00 | 300,000.00 |
| Department of Agriculture | 16 | 028 | 250,000.00 | .00 | .00 | 250,000.00 |
| Department of Health & Mental Hygiene | 25 | 029 | 750,000.00 | .00 | .00 | 750,000.00 |
| Regional Institute for Children & Adolescents—Baltimore | 24 | 030 | 25,000.00 | .00 | .00 | 25,000.00 |
| Crownsville Hospital Center | 02 | 031 | 1,897,000.00 | .00 | 4,417.60 | 1,892,582.40 |
| Springfield Hospital Center | 06 | 032 | 210,000.00 | .00 | .00 | 210,000.00 |
| | 06 | 033 | 275,000.00 | .00 | .00 | 275,000.00 |
| | 06 | 034 | 172,000.00 | .00 | .00 | 172,000.00 |
| | 03 | 035 | 2,940,000.00 | .00 | 633.19 | 2,939,366.81 |
| Clifton T. Perkins Hospital Center | 13 | 036 | 260,000.00 | .00 | .00 | 260,000.00 |
| Mental Retardation Administration | 24 | 037 | 1,000,000.00 | .00 | .00 | 1,000,000.00 |
| Potomac Center | 21 | 038 | 350,000.00 | .00 | .00 | 350,000.00 |
| Rosewood Center | 03 | 039 | 2,630,000.00 | .00 | 1,774,420.00 | 855,580.00 |
| Juvenile Services Administration | 22 | 040 | 20,000.00 | .00 | .00 | 20,000.00 |
| | 25 | 041 | 20,000.00 | .00 | .00 | 20,000.00 |
| | 25 | 041 | 100,000.00 | .00 | .00 | 100,000.00 |
| Division of Correction—Headquarters | 24 | 042 | 16,000,000.00 | .00 | .00 | 16,000,000.00 |
| | 25 | 043 | 1,500,000.00 | .00 | .00 | 1,500,000.00 |
| | 25 | 044 | 500,000.00 | .00 | .00 | 500,000.00 |
| | 24 | 045 | 3,600,000.00 | .00 | .00 | 3,600,000.00 |
| | 21 | 046 | 10,500,000.00 | .00 | .00 | 10,500,000.00 |
| | 25 | 047 | 450,000.00 | .00 | .00 | 450,000.00 |
| Maryland Correctional Institution—Hagers-town | 21 | 048 | 85,000.00 | .00 | .00 | 85,000.00 |
| Maryland Correctional Training Center | 21 | 049 | 700,000.00 | .00 | .00 | 700,000.00 |
| | 25 | 050 | 1,900,000.00 | .00 | 349.80 | 1,899,650.20 |
| Patuxent Institution | 13 | 051 | 80,000.00 | .00 | .00 | 80,000.00 |
| | 13 | 052 | 80,000.00 | .00 | .00 | 80,000.00 |
| Maryland State Police | 03 | 053 | 2,000,000.00 | .00 | 11,380.00 | 1,988,620.00 |
| State Department of Education | 24 | 054 | 100,000.00 | .00 | .00 | 100,000.00 |
| | 24 | 055 | 177,000.00 | .00 | .00 | 177,000.00 |
| University of Maryland College Park | 16 | 056 | 500,000.00 | .00 | .00 | 500,000.00 |
| | 16 | 057 | 2,900,000.00 | .00 | .00 | 2,900,000.00 |
| | 16 | 058 | 1,500,000.00 | .00 | .00 | 1,500,000.00 |
| | 16 | 059 | 275,000.00 | .00 | .00 | 275,000.00 |
| | 16 | 060 | 1,000,000.00 | .00 | .00 | 1,000,000.00 |