

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
COMPREHENSIVE FLOOD MANAGEMENT LOAN OF 1980						
Unallocated	25	000	8,991,750.00	290,338.00	2,695,862.00	6,005,550.00
Premium and Expense	00	998	8,250.00	.00	.00	8,250.00
TOTAL		83.02.00	9,000,000.00	290,338.00	2,695,862.00	6,013,800.00
GENERAL CONSTRUCTION LOAN OF 1981						
Workmen's Compensation Commission	24	001	1,175,000.00	11,358.32	21,400.00	1,142,241.68
Board of Public Works	02	002	225,000.00	.00	.00	225,000.00
	02	003	420,000.00	.00	125,723.48	294,276.52
	24	004	135,000.00	36,110.98	.00	98,889.02
	24	005	575,000.00	.00	.00	575,000.00
	10	006	59,000.00	.00	59,000.00	.00
	02	007	600,000.00	.00	.00	600,000.00
	02	008	33,000.00	.00	26,400.00	6,600.00
	25	009	750,000.00	285,898.42	47,626.00	416,475.58
	03	010	23,750,000.00	.00	.00	23,750,000.00
Military Department	10	011	75,000.00	.00	25,535.00	49,465.00
	12	012	85,000.00	55,067.50	2,110.00	27,822.50
	14	013	60,000.00	.00	.00	60,000.00
	25	014	85,000.00	.00	.00	85,000.00
	15	015	25,000.00	.00	.00	25,000.00
Capital Programs Administration	25	016	35,000.00	3,464.00	.00	31,536.00
	18	017	400,000.00	400,000.00	.00	.00
Park Seervice	07	018	900,000.00	900,000.00	.00	.00
	25	019	260,000.00	.00	10,000.00	250,000.00
	18	020	250,000.00	250,000.00	.00	.00
Natural Resources Police Force	17	021	430,000.00	430,000.00	.00	.00
Capital Programs Administration	23	022	300,000.00	300,000.00	.00	.00
Laboratories Administration	24	023	1,255,000.00	32,374.80	1,210,052.00	12,573.20
Eastern Shore Hospital Center	09	024	2,460,000.00	.00	.00	2,460,000.00
Springfield Hospital Center	06	025	110,000.00	89,889.79	7,681.78	12,428.43
Clifton T. Perkins Hospital Center	13	026	7,130,000.00	3,519.41	6,175,595.00	950,885.59
Rosewood Center	03	027	2,060,000.00	306,747.31	1,434,276.21	318,976.48
	03	028	250,000.00	.00	.00	250,000.00
Juvenile Services Administration—						
Headquarters	24	029	140,000.00	85,476.00	44,178.00	10,346.00
	24	030	16,000.00	.00	.00	16,000.00
Division of Correction Headquarters	24	031	400,000.00	.00	159,500.00	240,500.00
	24	032	1,700,000.00	.00	1,000,000.00	700,000.00
	25	033	40,000.00	1,000.00	1,700.00	37,300.00
	25	034	460,000.00	4,162.00	15,060.00	440,778.00
	25	035	635,103.65	461,348.65	173,755.00	.00
	02	036	175,000.00	97,728.32	7,635.00	69,636.68
Maryland House of Correction	02	038	400,000.00	.00	.00	400,000.00
Maryland Penitentiary	24	039	550,000.00	.00	.00	550,000.00
	24	040	850,000.00	.00	.00	850,000.00
Maryland Correctional Institution—						
Hagerstown	21	041	100,000.00	76,721.17	12,300.00	10,978.83
Maryland Correction Institution—For						
Women—Jessup	02	042	550,000.00	270,619.23	257,489.96	21,890.81
Patuxent Institution	24	043	450,000.00	297,867.00	14,900.00	137,233.00
	13	044	90,000.00	2,088.00	48,552.00	39,360.00
	13	045	20,000.00	.00	.00	20,000.00
Maryland State Police	03	046	900,000.00	860,209.09	5,032.80	34,758.11
	03	047	50,000.00	.00	575.00	49,425.00
	03	048	50,000.00	.00	.00	50,000.00
	18	049	60,000.00	19,265.00	22,452.29	18,282.71
University of Maryland College Park Campus ..	16	050	5,650,000.00	.00	5,319,904.80	330,095.20
	16	051	5,325,000.00	.00	.00	5,325,000.00
	16	052	75,000.00	.00	.00	75,000.00
	16	053	350,000.00	.00	.00	350,000.00
	16	054	300,000.00	.00	56,802.00	243,198.00
	16	055	500,000.00	.00	170,146.00	329,854.00
	16	056	400,000.00	9,180.00	26,520.00	364,300.00
	16	057	600,000.00	5,675.20	264,000.00	330,324.80
University of Maryland Baltimore City Campus						
.....	24	058	400,000.00	.00	.00	400,000.00
	24	059	1,500,000.00	2,607.33	243,983.19	1,253,409.48