

## STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
<b>ARENA PLAYERS, INC. LOAN OF 1979</b>						
Arena Players, Inc. Loan of 1979.....	24	000	250,000.00	.00	250,000.00	.00
<b>TOTAL</b>		<b>82.69.00</b>	<b>250,000.00</b>	<b>.00</b>	<b>250,000.00</b>	<b>.00</b>
<b>LEGORE BRIDGE LOAN OF 1979</b>						
Legore Bridge Loan of 1979.....	10	000	192,194.52	192,194.52	.00	.00
Premium and Expense .....	00	998	51.23	51.23	.00	.00
<b>TOTAL</b>		<b>82.70.00</b>	<b>192,245.75</b>	<b>192,245.75</b>	<b>.00</b>	<b>.00</b>
<b>GENERAL CONSTRUCTION LOAN OF 1980</b>						
Board of Public Works.....	13	001	1,529,579.17	620,112.62	909,466.55	.00
	17	002	961,666.04	426,429.21	535,236.83	.00
	12	003	6,495,581.91	556,011.44	5,939,570.47	.00
	07	004	3,129,997.34	465,059.71	2,664,937.63	.00
	02	005	2,388,769.70	1,473,828.80	914,940.90	.00
	03	006	2,408,584.34	2,110,873.28	297,711.06	.00
	05	007	2,602,170.29	2,253,804.29	348,366.00	.00
Maryland Veterans Home Commission .....	18	008	3,650,000.00	1,918,641.98	1,493,702.48	237,655.54
Park Service.....	18	009	600,000.00	35,812.10	27,671.21	536,516.69
Department of Agriculture .....	02	010	13,540,000.00	6,337,444.31	6,280,072.67	922,483.02
Mental Hygiene Administration.....	25	011	100,000.00	.00	.00	100,000.00
	16	012	100,000.00	4.65	.00	99,995.35
Springfield Hospital Center.....	06	013	1,250,000.00	1,240,470.88	300.00	9,229.12
Spring Grove Hospital Center.....	03	014	1,200,000.00	552,121.94	374,154.17	273,723.89
Rosewood Center.....	03	015	945,000.00	714,807.36	34,738.43	195,454.21
Maryland House of Correction .....	02	016	900,000.00	194,863.22	396,544.18	308,592.60
	02	017	169,000.00	152,282.70	16,717.30	.00
	02	018	1,365,000.00	1,192,831.01	35,267.36	136,901.63
Maryland Correctional Training Center .....	21	019	40,000.00	37,762.67	749.78	1,487.55
Maryland State Police.....	03	020	209,000.00	148,588.45	3,483.00	56,928.55
	13	021	475,000.00	41,936.20	255,614.00	177,449.80
State Department of Education .....	24	022	2,800,000.00	2,800,000.00	.00	.00
	24	023	2,200,000.00	1,810,445.96	257,410.40	132,143.64
University of Maryland College Park .....	16	024	680,000.00	676,561.16	2,518.77	920.07
	16	025	250,000.00	224,842.50	19,331.50	5,826.00
	16	026	1,452,000.00	116,000.00	1,324,700.00	11,300.00
	16	027	5,745,000.00	822,778.65	4,922,221.35	.00
	16	028	90,000.00	.00	90,000.00	.00
	16	029	265,000.00	.00	265,000.00	.00
University of Maryland Baltimore City.....	24	030	1,700,000.00	14,632.70	14,110.00	1,671,257.30
	24	031	140,000.00	.00	.00	140,000.00
	24	032	325,000.00	.00	.00	325,000.00
	24	033	6,195,000.00	3,052,120.15	2,258,344.41	884,535.44
	24	034	80,000.00	.00	80,000.00	.00
	24	035	120,000.00	.00	120,000.00	.00
University of Maryland Eastern Shore.....	19	036	145,000.00	107,613.00	35,487.00	1,900.00
Center for Environmental & Estuarine Studies	09	037	1,060,000.00	930,838.97	129,161.03	.00
Coppin State College.....	24	038	800,000.00	295,910.10	472,386.90	31,703.00
Frostburg State College .....	01	039	950,000.00	598,832.24	350,359.76	808.00
	01	040	50,000.00	.00	.00	50,000.00
Towson State University.....	03	041	460,000.00	436,633.74	.00	23,366.26
	03	042	85,000.00	7,883.98	.00	77,116.02
St. Mary's College of Maryland.....	18	043	1,360,000.00	19,282.23	.00	1,340,717.77
Maryland School for the Deaf.....	10	044	265,000.00	.00	4,451.61	260,548.39
Maryland Public Broadcasting Commission .....	03	045	250,000.00	221,762.63	27,595.37	642.00
University of Maryland Baltimore City Campus	24	133	390,000.00	.00	292,105.46	97,894.54
Board of Public Works.....	24	270	3,146,836.49	.00	.00	3,146,836.49
	16	275	5,557,250.46	.00	.00	5,557,250.46
	25	280	4,579,564.26	275.68	220,822.78	4,358,465.80
Premium and Expense .....	00	998	.00	24,996.05	.00	24,996.05DB
<b>TOTAL</b>		<b>82.71.00</b>	<b>85,200,000.00</b>	<b>32,635,096.56</b>	<b>31,415,250.36</b>	<b>21,149,653.08</b>
<b>STATE PUBLIC SCHOOL CONSTRUCTION &amp; CAPITAL IMPROVEMENT LOAN OF 1980</b>						
Anne Arundel .....	02	002	3,621,605.00	3,621,605.00	.00	.00
Baltimore .....	03	003	3,398,999.00	3,343,999.00	.00	55,000.00