

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	02	088	55,838.72	55,838.72	.00	.00
	02	089	304,000.00	304,000.00	.00	.00
	02	090	260,795.16	250,180.35	10,614.81	.00
	02	091	84,611.17	84,611.17	.00	.00
	02	092	26,750.50	26,750.50	.00	.00
	02	093	167,435.00	167,435.00	.00	.00
Maryland Penitentiary	24	095	123,600.00	123,600.00	.00	.00
	24	096	250,000.00	773.75	3,095.00	246,131.225
	24	097	43,220.12	43,220.12	.00	.00
Maryland Correctional Institution for Women ..	02	098	238,528.60	238,528.60	.00	.00
	02	099	295,962.12	290,962.12	5,000.00	.00
Central Laundry	06	100	262,078.19	261,563.19	515.00	.00
	06	102	33,063.00	33,063.00	.00	.00
Patuxent Institution	13	103	100,000.00	68,495.00	2,452.00	29,053.00
	13	104	49,960.00	48,800.00	1,160.00	.00
	13	105	139,357.89	139,357.89	.00	.00
Maryland State Police	13	106	38,483.66	38,483.66	.00	.00
	13	107	724,000.00	724,000.00	.00	.00
	13	108	140,000.00	140,000.00	.00	.00
	13	109	3,915.36	3,915.36	.00	.00
	13	110	40,000.00	40,000.00	.00	.00
	13	111	55,000.00	35,752.94	.00	19,247.06
	03	112	15,000.00	10,703.00	3,197.00	1,100.00
	03	113	41,996.54	41,996.54	.00	.00
	23	114	279,585.58	262,976.95	16,608.63	.00
	16	115	191,500.00	191,500.00	.00	.00
University of Maryland—College Park	16	116	3,494,000.00	3,154,348.12	27,196.16	312,455.72
	16	117	117,000.00	113,181.00	3,819.00	.00
	16	118	336,000.00	336,000.00	.00	.00
	16	119	1,900,000.00	1,842,025.89	56,638.61	1,335.50
	16	120	190,000.00	122,969.27	.00	67,030.73
	16	121	5,409,000.00	5,405,329.49	2,577.99	1,092.52
	16	122	121,000.00	121,000.00	.00	.00
	16	123	16,000.00	16,000.00	.00	.00
	16	124	4,516,000.00	4,498,275.35	500.00	17,224.65
	16	125	78,000.00	78,000.00	.00	.00
	16	126	400,000.00	387,303.22	200.00	12,496.78
	16	127	1,130,000.00	1,097,058.57	19,217.80	13,723.63
	16	128	140,000.00	120,250.00	19,750.00	.00
University of Maryland—Baltimore	24	129	170,000.00	148,500.00	21,500.00	.00
	24	130	60,819.00	60,819.00	.00	.00
	24	131	90,000.00	88,610.00	.00	1,390.00
University of Maryland—Baltimore County....	03	132	126,000.00	126,000.00	.00	.00
	03	133	135,000.00	135,000.00	.00	.00
	03	134	48,458.05	48,458.05	.00	.00
University of Maryland—Eastern Shore	19	135	65,644.22	65,644.22	.00	.00
	19	136	71,095.53	71,095.53	.00	.00
	19	137	645,000.00	643,899.19	1,100.00	.81
	19	138	21,000.00	21,000.00	.00	.00
	19	139	22,000.00	22,000.00	.00	.00
	19	140	10,100.00	9,613.47	486.53	.00
	19	141	40,000.00	36,210.00	.00	3,790.00
	19	143	230,100.00	198,588.04	17,500.00	14,011.96
	19	144	300,000.00	293,729.76	.00	6,270.24
Center for Environmental and Estuarine Studies	09	145	27,000.00	27,000.00	.00	.00
	09	146	10,000.00	3,811.81	183.50	6,004.69
	09	147	110,782.14	110,782.14	.00	.00
	09	148	80,000.00	80,000.00	.00	.00
	04	149	15,000.00	15,000.00	.00	.00
	04	150	105,000.00	84,720.74	.00	20,279.26
Bowie State College	16	151	95,041.16	92,948.19	2,092.97	.00
	16	153	30,000.00	10,630.00	.00	19,370.00
Coppin State College	24	154	30,000.00	24,213.46	.00	5,786.54
	24	155	46,000.00	46,000.00	.00	.00
	24	156	714,529.00	714,529.00	.00	.00
Frostburg State College	01	157	240,000.00	240,000.00	.00	.00
	01	158	1,881,270.70	1,880,811.70	459.00	.00
	01	159	50,000.00	50,000.00	.00	.00
	01	160	125,000.00	123,300.00	1,700.00	.00
	01	161	13,170.00	13,170.00	.00	.00
	01	162	200,000.00	199,994.00	.00	6.00
Morgan State College	24	163	59,431.68	59,431.68	.00	.00
	24	164	2,416,800.00	2,349,899.80	42,755.52	24,144.68