

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	16	145	234,995.64	234,995.64	.00	.00
	16	146	836,000.00	807,843.70	.00	28,156.30
University of Maryland—Baltimore	24	147	518.93	518.93	.00	.00
	24	148	92,000.00	68,829.68	.00	23,170.32
	24	149	285,000.00	285,000.00	.00	.00
	24	150	240,615.25	240,615.25	.00	.00
University of Maryland—Baltimore City	03	151	7,760,000.00	7,760,000.00	.00	.00
	03	152	732,846.62	732,010.88	835.74	.00
	03	153	50,000.00	50,000.00	.00	.00
	03	154	50,000.00	50,000.00	.00	.00
	03	155	259,823.92	259,794.46	29.46	.00
	03	156	170,000.00	169,973.65	26.35	.00
	03	157	54,809.24	54,809.24	.00	.00
	03	158	1,000.00	1,000.00	.00	.00
University of Maryland—Eastern Shore	19	159	2,082,000.00	1,944,607.50	49,097.00	88,295.50
	19	160	125,000.00	124,930.00	70.00	.00
	19	161	205,000.00	185,581.00	19,414.42	4.58
Center for Environmental and Estuarine Studies	09	162	27,265.79	27,265.79	.00	.00
	09	163	19,855.95	19,855.95	.00	.00
	09	164	165,000.00	159,608.23	2,110.00	3,281.77
	09	165	65,000.00	65,000.00	.00	.00
Bowie State College	16	166	38,508.59	38,508.59	.00	.00
	16	167	420,000.00	413,021.45	6,978.55	.00
	16	168	2,070,000.00	2,070,000.00	.00	.00
	16	169	50,000.00	50,000.00	.00	.00
	16	170	15,000.00	15,000.00	.00	.00
Coppin State College	24	171	2,032,057.51	2,031,463.71	593.80	.00
	24	172	25,000.00	25,000.00	.00	.00
	24	173	80,000.00	80,000.00	.00	.00
	24	174	2,965,678.75	2,959,622.26	6,056.49	.00
	24	175	40,000.00	40,000.00	.00	.00
	24	176	226,000.00	226,000.00	.00	.00
	24	177	380,000.00	355,209.81	.00	24,790.19
	24	178	731,839.78	731,839.78	.00	.00
Frostburg State College	01	179	370,200.00	370,200.00	.00	.00
	01	180	7,270,000.00	7,099,109.28	13,889.31	157,001.41
	01	181	25,000.00	25,000.00	.00	.00
	01	182	50,000.00	50,000.00	.00	.00
	01	183	82,000.00	73,068.00	.00	8,932.00
	01	184	71,000.00	71,000.00	.00	.00
	01	185	685,000.00	685,000.00	.00	.00
Morgan State College	24	186	1,666,266.92	1,666,266.92	.00	.00
	24	187	104,000.00	104,000.00	.00	.00
Salisbury State College	22	188	1,081,318.22	1,080,883.42	434.80	.00
	22	189	753,000.00	752,581.50	418.50	.00
	22	190	232,000.00	231,925.00	75.00	.00
	22	191	172,000.00	172,000.00	.00	.00
	22	192	37,430.00	37,430.00	.00	.00
Towson State College	03	193	575,000.00	575,000.00	.00	.00
	03	194	1,496,013.85	1,495,246.85	.00	767.00
St. Mary's College of Maryland	18	196	30,498.16	30,498.16	.00	.00
	18	197	194,000.00	57,370.50	91,477.00	45,152.50
	18	198	240,000.00	240,000.00	.00	.00
	18	199	10,241.97	10,241.97	.00	.00
Maryland School for the Deaf	10	200	50,412.46	50,412.46	.00	.00
	10	201	122,000.00	122,000.00	.00	.00
	10	202	21,500.00	21,500.00	.00	.00
	13	203	36,856.80	36,856.80	.00	.00
Maryland Public Broadcasting Commission	02	204	370,482.17	370,482.17	.00	.00
St. Mary's City Commission	18	205	6,000.00	6,000.00	.00	.00
Maryland Arts Council	24	206	600,000.00	600,000.00	.00	.00
Maryland Historical Trust	14	207	56,800.00	56,800.00	.00	.00
	24	208	127,000.00	127,000.00	.00	.00
	08	209	150,000.00	150,000.00	.00	.00
	24	210	25,000.00	.00	1,117.50	23,882.50
	14	211	12,500.00	12,500.00	.00	.00
	24	213	100,000.00	16,550.00	.00	83,450.00
University of Maryland College Park	16	214	645,700.00	617,372.12	20,129.41	8,198.47
	6	215	83,921.35	83,921.35	.00	.00
Board of Public Works	24	270	2,338,222.28	.00	.00	2,338,222.28
Mental Retardation Administration	21	271	351,300.00	335,245.81	.00	16,054.19
Coppin State College	24	274	22,400.00	12,400.00	.00	10,000.00
Maryland Training School for Boys	03	288	165,000.00	.00	.00	165,000.00