

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	25	055	354,250.00	354,250.00	.00	.00
Crownsville State Hospital .....	02	057	7,841.75	7,841.75	.00	.00
Eastern Shore State Hospital .....	09	059	1,461,818.90	1,461,818.90	.00	.00
	09	060	92,000.00	92,000.00	.00	.00
	09	061	70,000.00	70,000.00	.00	.00
Springfield State Hospital .....	06	062	216,370.65	216,370.65	.00	.00
	06	063	13,890.40	13,890.40	.00	.00
	06	064	85,000.00	85,000.00	.00	.00
Spring Grove State Hospital .....	03	065	290,000.00	290,000.00	.00	.00
	03	066	7,924.76	7,924.76	.00	.00
	03	067	677,000.00	670,660.16	6,339.84	.00
Mental Retardation Administration .....	21	071	5,315,700.00	5,302,754.50	7,102.31	5,843.19
	22	072	410,000.00	395,000.00	15,000.00	.00
	22	073	515,000.00	468,809.92	.08	46,190.00
Rosewood State Hospital.....	03	075	310,000.00	310,000.00	.00	.00
	03	076	64,623.18	64,623.18	.00	.00
	03	079	25,939.00	25,939.00	.00	.00
Henryton Hospital Center .....	06	080	35,462.00	35,462.00	.00	.00
Department of Juvenile Services .....	03	082	299,992.76	299,992.76	.00	.00
	03	083	100,000.00	85,324.35	.00	14,675.65
	03	084	20,000.00	18,060.09	.00	1,939.91
	15	085	300,000.00	296,927.00	3,073.00	.00
Maryland Childrens Center.....	03	086	21,522.50	21,522.50	.00	.00
Maryland Training School for Boys.....	03	088	1,012,000.00	898,050.90	58,057.33	55,891.77
	03	089	35,000.00	34,885.00	.00	115.00
	03	090	1,365,000.00	1,349,889.55	847.50	14,262.95
	03	091	325,000.00	325,000.00	.00	.00
	03	092	120,000.00	120,000.00	.00	.00
Montrose School for Girls.....	03	094	34,330.08	34,310.52	19.56	.00
	03	095	34,243.28	34,134.98	108.30	.00
	03	096	25,000.00	25,000.00	.00	.00
	03	097	65,000.00	65,000.00	.00	.00
Boys Forestry Camps.....	25	098	105.00	105.00	.00	.00
	25	099	21,500.00	21,500.00	.00	.00
	25	100	18,500.00	18,500.00	.00	.00
	25	101	18,000.00	18,000.00	.00	.00
	25	102	17,934.57	17,934.57	.00	.00
Division of Correction .....	24	104	370,000.00	304,844.20	.00	65,155.80
	24	105	125,000.00	125,000.00	.00	.00
	24	106	1,253,700.00	1,086,373.36	12,168.65	155,157.99
	08	107	140,400.00	140,400.00	.00	.00
Maryland House of Correction .....	02	111	12,000.00	10,329.24	1,670.76	.00
	02	112	168,985.01	168,985.01	.00	.00
	02	113	101,444.05	101,444.05	.00	.00
	02	114	167,830.08	167,830.08	.00	.00
	02	115	65,600.00	65,327.70	272.30	.00
	02	116	317,016.08	317,016.08	.00	.00
	02	117	1,827.79	1,793.79	34.00	.00
Maryland Penitentiary .....	24	118	1,899,946.60	1,899,946.60	.00	.00
	24	119	60,000.00	60,000.00	.00	.00
	24	120	133,762.30	133,762.30	.00	.00
	24	121	16,000.00	13,631.25	.00	2,368.75
Maryland Correctional Institution.....	22	122	57,869.31	57,869.31	.00	.00
	22	123	29,000.00	29,000.00	.00	.00
Maryland Correctional Institution for Women..	02	124	14,833.42	14,833.42	.00	.00
Patuxent Institution .....	02	125	25,391.95	25,391.95	.00	.00
	13	126	185,574.85	185,574.85	.00	.00
	13	127	160,000.00	160,000.00	.00	.00
	13	128	50,000.00	49,200.00	80.00	.00
	13	129	3,500.00	3,500.00	.00	.00
	13	130	271,000.00	271,000.00	.00	.00
	13	131	65,339.62	65,339.62	.00	.00
Maryland State Police.....	16	132	629,000.00	629,000.00	.00	.00
	16	133	56,000.00	56,000.00	.00	.00
	16	134	40,000.00	40,000.00	.00	.00
	16	135	22,900.00	22,900.00	.00	.00
	02	136	2,123.00	2,123.00	.00	.00
University of Maryland College Park.....	16	138	125,000.00	125,000.00	.00	.00
	16	139	227,626.60	224,700.61	2,925.99	.00
	16	140	427,883.36	427,883.36	.00	.00
	16	141	173,967.05	173,967.05	.00	.00
	16	142	560,000.00	559,818.86	181.14	.00
	16	143	5,862,300.00	5,862,300.00	.00	.00
	16	144	100,000.00	100,000.00	.00	.00