

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Eastern Shore State Hospital	09	065	139,970.36	139,970.36	.00	.00
	09	066	10,253.84	10,253.84	.00	.00
Springfield State Hospital	06	067	318,710.83	318,710.83	.00	.00
	06	068	24,240.00	22,528.00	1,712.00	.00
	06	069	81,200.00	81,200.00	.00	.00
Spring Grove State Hospital	24	070	208,621.20	208,621.20	.00	.00
	24	071	116,000.00	116,000.00	.00	.00
	24	072	124,514.81	124,514.81	.00	.00
	24	073	1,230,000.00	1,230,000.00	.00	.00
	24	074	110,000.00	110,000.00	.00	.00
	24	075	30,000.00	30,000.00	.00	.00
Clifton T. Perkins State Hospital	24	077	3,892.54	3,892.54	.00	.00
Mental Retardation Administration	25	078	200,000.00	200,000.00	.00	.00
	25	079	64,892.25	63,042.25	1,850.00	.00
	25	080	19,871.19	19,871.19	.00	.00
	25	081	10,959.75	10,959.75	.00	.00
	25	082	235,972.38	235,972.38	.00	.00
	01	083	30,000.00	30,000.00	.00	.00
Rosewood State Hospital	03	084	108,984.71	108,984.71	.00	.00
	03	086	35,000.00	29,995.69	5,004.31	.00
	03	087	182,704.23	182,704.23	.00	.00
	03	088	14,868.00	14,868.00	.00	.00
Great Oaks Center	15	089	156,501.22	156,201.22	300.00	.00
Boys Village of Maryland	16	090	54,506.74	51,910.32	2,596.42	.00
Montrose School for Girls	03	091	186,676.30	186,676.30	.00	.00
	03	092	13,000.00	13,000.00	.00	.00
Boys Forestry Camps	01	093	2,312.29	2,312.29	.00	.00
Division of Correction	16	096	32,850.00	1,642.50	31,207.50	.00
	24	099	236,830.00	236,830.00	.00	.00
	24	101	500,000.00	500,000.00	.00	.00
	24	102	155,055.00	155,055.00	.00	.00
	08	103	50,000.00	50,000.00	.00	.00
Maryland House of Correction	02	105	150,000.00	149,900.00	100.00	.00
	02	106	208,516.10	208,516.10	.00	.00
	02	107	200,000.00	200,000.00	.00	.00
	02	108	50,000.00	50,000.00	.00	.00
	02	109	12.60	12.60	.00	.00
	02	111	46,987.38	46,795.27	192.11	.00
Maryland Penitentiary	24	112	236,618.31	236,618.31	.00	.00
Maryland Correctional Institution for Women	02	113	284,719.15	284,719.15	.00	.00
	02	114	18,123.91	18,123.91	.00	.00
Maryland Correctional Camps	24	115	34,674.00	34,674.00	.00	.00
	02	116	95,589.85	95,589.85	.00	.00
Maryland State Police	03	122	819.59	819.59	.00	.00
	03	123	10,000.00	10,000.00	.00	.00
	13	126	5,464.00	5,464.00	.00	.00
	12	127	73,499.56	73,499.56	.00	.00
	23	128	131,000.00	131,000.00	.00	.00
Department of Education	24	129	3,800.00	3,800.00	.00	.00
University of Maryland College Park	09	130	75,000.00	75,000.00	.00	.00
	16	131	646,187.31	646,187.31	.00	.00
	16	133	2,550,132.89	2,549,149.89	983.00	.00
	16	134	75,000.00	74,216.96	.00	783.04
	16	135	65,000.00	65,000.00	.00	.00
	16	136	835,200.00	835,200.00	.00	.00
	16	137	318,000.00	310,355.10	7,644.90	.00
	16	138	130,000.00	125,352.16	4,647.84	.00
University of Maryland Baltimore City	24	139	3,493,000.00	3,299,704.32	87,832.27	105,463.41
	24	140	95,000.00	4,686.82	90,313.18	.00
	24	141	17,841,400.00	17,543,888.13	12,628.00	284,883.87
	24	142	1,000,000.00	970,290.23	.00	29,709.77
	24	143	264,904.65	264,904.65	.00	.00
University of Maryland Baltimore County	03	144	200,000.00	200,000.00	.00	.00
	03	145	206,617.80	206,617.80	.00	.00
	03	146	253,077.04	253,077.04	.00	.00
	03	147	175,000.00	175,000.00	.00	.00
	03	148	42,000.00	42,000.00	.00	.00
	03	149	735,000.00	731,620.50	3,379.50	.00
	03	150	90,000.00	90,000.00	.00	.00
University of Maryland Eastern Shore	19	152	13,790.00	13,216.00	574.00	.00
	19	153	90,000.00	89,858.60	141.40	.00
	19	154	122,000.00	122,000.00	.00	.00
	19	155	235,000.00	235,000.00	.00	.00
	09	156	509,265.82	509,265.82	.00	.00