

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	16	187	809,132.52	809,132.52	.00	.00
	16	190	5,780,000.00	5,780,000.00	.00	.00
	16	193	748,500.00	748,094.48	405.52	.00
	16	194	480,000.00	458,375.80	21,624.20	.00
University of Maryland Baltimore City	24	196	2,033,522.54	2,033,522.54	.00	.00
	24	197	397,638.10	397,638.10	.00	.00
	24	198	104,705.25	104,689.04	16.21	.00
	24	199	287,504.91	287,504.91	.00	.00
	24	200	159,999.99	159,999.99	.00	.00
	24	201	500,000.00	500,000.00	.00	.00
	24	202	211,649.83	211,649.83	.00	.00
	24	203	107,944.06	107,944.06	.00	.00
	24	204	10,367,300.00	10,077,886.68	14,000.00	275,413.32
	24	205	860,000.00	860,000.00	.00	.00
University of Maryland Baltimore County	03	206	77,057.77	77,057.77	.00	.00
	03	207	289,220.81	289,220.81	.00	.00
	03	208	3,851,780.27	3,851,780.27	.00	.00
	03	210	50,132.55	46,449.52	3,683.03	.00
	03	211	150,000.00	150,000.00	.00	.00
	03	214	350,000.00	349,500.00	500.00	.00
University of Maryland Eastern Shore	19	215	103,894.00	103,894.00	.00	.00
	19	216	242,542.84	242,542.84	.00	.00
	19	217	10,909.81	10,909.81	.00	.00
	19	219	35,000.00	34,999.30	.70	.00
	19	220	230,000.00	227,000.00	3,000.00	.00
	19	221	161,000.00	95,006.45	3,573.00	62,420.55
	19	222	56,500.00	44,786.98	11,713.02	.00
Board of Trustees of State Colleges	02	225	2,464,617.11	2,461,503.85	3,113.26	.00
Bowie State College	16	227	286,523.09	285,099.09	1,424.00	.00
	16	228	50,100.00	50,100.00	.00	.00
	16	230	155,997.91	155,997.91	.00	.00
	16	231	571,595.50	571,595.50	.00	.00
	16	232	33,700.00	33,700.00	.00	.00
	16	233	51,400.00	51,400.00	.00	.00
	16	234	2,702.20	2,702.20	.00	.00
	16	236	140,000.00	134,945.77	5,054.23	.00
	16	237	213,790.56	213,790.56	.00	.00
	16	238	160,000.00	159,060.00	940.00	.00
Coppin State College	24	240	301,864.83	301,864.83	.00	.00
	24	241	19,822.24	19,822.24	.00	.00
	24	242	82,596.24	82,596.24	.00	.00
Frostburg State College	01	245	4,917,254.59	4,895,055.84	22,198.75	.00
	01	246	11,000.00	.00	11,000.00	.00
	01	247	40,000.00	.00	40,000.00	.00
	01	248	300,000.00	300,000.00	.00	.00
Morgan State College	24	252	225,881.60	225,881.60	.00	.00
	24	253	508,693.40	508,693.40	.00	.00
	24	254	190,106.08	189,579.34	526.74	.00
	24	255	200,000.00	200,000.00	.00	.00
	24	256	236,800.00	219,719.86	1,158.00	15,922.14
	24	257	8,600.00	8,600.00	.00	.00
	24	258	327,576.16	327,576.16	.00	.00
	24	259	68,763.68	68,763.68	.00	.00
	24	260	30,300.00	30,300.00	.00	.00
Salisbury State College	22	261	336,002.23	335,962.23	40.00	.00
	22	262	1,651,000.00	1,651,000.00	.00	.00
	22	263	25,000.00	25,000.00	.00	.00
	22	264	8,000.00	8,000.00	.00	.00
	22	265	50,000.00	50,000.00	.00	.00
Towson State College	03	267	615,723.21	615,723.21	.00	.00
	03	271	194,000.00	193,989.41	10.59	.00
	03	274	129,178.00	129,178.00	.00	.00
	03	277	1,218,600.00	1,218,562.50	37.50	.00
	03	278	45,000.00	45,000.00	.00	.00
St. Mary's College of Maryland	18	280	168,432.55	168,432.55	.00	.00
Maryland School for the Deaf	10	284	183,982.61	183,982.61	.00	.00
	10	285	21,573.58	21,573.58	.00	.00
	10	287	127,500.00	127,500.00	.00	.00
	13	290	641,527.98	641,527.98	.00	.00
	13	291	1,163,951.75	1,163,951.75	.00	.00
Maryland Historical Trust	22	293	78,000.00	78,000.00	.00	.00
Maryland Academy of Sciences	24	295	2,000,000.00	2,000,000.00	.00	.00
University of Maryland Baltimore City	24	401	1,672,425.30	1,672,425.30	.00	.00
	24	402	717,769.40	715,157.84	2,611.56	.00