

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	10	043	24,600.00	24,600.00	.00	.00
	10	044	46,000.00	46,000.00	.00	.00
	10	045	57,700.00	57,700.00	.00	.00
	10	046	96,769.25	96,769.25	.00	.00
	03	047	200,000.00	200,000.00	.00	.00
	03	048	213,560.00	213,560.00	.00	.00
	25	049	200,000.00	200,000.00	.00	.00
	01	063	13,499.50	13,499.50	.00	.00
	01	069	61,793.80	61,793.80	.00	.00
	01	070	33,600.00	33,600.00	.00	.00
	01	071	155,000.00	146,372.12	8,627.88	.00
	15	072	100,000.00	100,000.00	.00	.00
Deers Head State Hospital.....	22	079	17,487.13	17,487.13	.00	.00
Mount Willson State Hospital.....	03	081	15,000.00	10,549.01	4,450.99	.00
Department of Mental Hygiene.....	15	086	130,000.00	130,000.00	.00	.00
Crownsville State Hospital.....	02	089	57,602.20	57,602.20	.00	.00
Springfield State Hospital.....	06	096	79,137.69	79,137.69	.00	.00
Spring Grove State Hospital.....	03	099	346,489.31	343,227.03	3,262.28	.00
	03	100	40,204.07	40,204.07	.00	.00
	03	102	135,000.00	135,000.00	.00	.00
	03	103	897,663.95	897,663.95	.00	.00
Clifton T. Perkins State Hospital.....	13	105	478,754.21	478,754.21	.00	.00
	13	107	45,000.00	45,000.00	.00	.00
Regional Institute for Children and Adolescents.....	24	109	120,000.00	120,000.00	.00	.00
Mental Retardation Administration.....	10	114	148,921.60	147,946.08	975.52	.00
Rosewood State Hospital.....	03	116	6,696.15	6,696.15	.00	.00
	03	117	36,300.00	36,300.00	.00	.00
	03	118	10,000.00	6,836.57	3,163.43	.00
Henryton State Hospital.....	06	121	93,633.63	93,633.63	.00	.00
	06	122	8,194.78	8,194.78	.00	.00
	06	123	21,507.10	21,507.10	.00	.00
Great Oaks Center.....	15	125	170,000.00	170,000.00	.00	.00
Department of Juvenile Services.....	15	127	320,000.00	320,000.00	.00	.00
	24	128	348,331.30	348,331.30	.00	.00
	24	129	75,000.00	75,000.00	.00	.00
	24	130	18,400.05	18,400.05	.00	.00
	15	131	15,283.64	15,283.64	.00	.00
Maryland Training School for Boys.....	03	133	35,605.60	35,605.60	.00	.00
Montrose School for Girls.....	03	135	443,001.74	443,001.74	.00	.00
	03	136	10,000.00	9,898.71	101.29	.00
	03	137	20,000.00	20,000.00	.00	.00
	03	138	50,746.97	50,746.97	.00	.00
Boys Forestry Camps.....	01	140	65,148.60	65,148.60	.00	.00
Maryland House of Correction.....	02	145	542,268.10	542,268.10	.00	.00
	02	146	20,000.00	20,000.00	.00	.00
	02	147	5,000.00	5,000.00	.00	.00
	02	148	20,000.00	20,000.00	.00	.00
	02	149	15,059.35	15,059.35	.00	.00
	02	150	3.60	3.60	.00	.00
	02	151	38,459.65	38,459.65	.00	.00
Maryland Penitentiary.....	24	153	1,671,497.77	1,670,686.04	811.73	.00
	24	154	32,000.00	32,000.00	.00	.00
	24	155	45,950.71	45,950.71	.00	.00
	24	156	40,000.00	40,000.00	.00	.00
	24	158	17,666.76	17,666.76	.00	.00
Maryland Correctional Institution Hagerstown.....	21	160	598,784.05	598,784.05	.00	.00
	21	161	20,000.00	20,000.00	.00	.00
	21	162	55,440.88	55,440.88	.00	.00
Maryland Correctional Institute for Women Jessup.....	02	164	409,995.00	409,995.00	.00	.00
Maryland Correctional Camps.....	02	169	9,814.55	9,814.55	.00	.00
	02	170	112.32	112.32	.00	.00
Central Laundry.....	06	172	100,000.00	100,000.00	.00	.00
Patuxent Institution.....	13	175	330,000.00	330,000.00	.00	.00
Maryland State Police.....	23	177	440,000.00	440,000.00	.00	.00
	23	178	20,000.00	20,000.00	.00	.00
	23	179	20,000.00	20,000.00	.00	.00
	23	180	60,000.00	60,000.00	.00	.00
	23	181	6,100.00	6,100.00	.00	.00
	23	182	30,000.00	30,000.00	.00	.00
University of Maryland College Park.....	09	184	120,000.00	120,000.00	.00	.00
	16	185	119,052.01	119,052.01	.00	.00
	16	186	44,151.73	44,151.73	.00	.00