

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Dundalk CC-16-70-38	03	038	526,388.00	526,388.00	.00	.00
Catonsville CC-04-70-42	03	042	27,000.00	27,000.00	.00	.00
Essex CC-05-70-48	03	048	71,000.00	71,000.00	.00	.00
Anne Arundel CC-11-70-68	02	068	53,500.00	53,500.00	.00	.00
Baltimore CC-03-70-127	03	127	35,000.00	35,000.00	.00	.00
Catonsville CC-621-688	03	688	195,447.54	195,447.54	.00	.00
TOTAL		81.28.00	5,000,000.00	4,988,085.51	.00	11,914.49
GENERAL CONSTRUCTION LOAN OF 1971						
Board of Public Works	02	001	500,000.00	499,776.77	223.23	.00
	02	005	5,920,535.86	5,913,132.40	7,403.46	.00
	02	007	543,052.75	535,352.75	7,700.00	.00
	02	010	20,000.00	20,000.00	.00	.00
	02	011	50,000.00	45,510.40	4,489.60	.00
	24	012	19,000,000.00	18,990,000.00	10,000.00	.00
	24	014	1,480,700.00	1,480,700.00	.00	.00
	24	015	200,000.00	198,039.05	1,960.95	.00
	13	017	464,898.53	464,898.53	.00	.00
	08	019	99,950.00	99,950.00	.00	.00
	24	021	388,577.40	388,577.40	.00	.00
Military Department	24	028	90,000.00	90,000.00	.00	.00
	03	029	60,000.00	60,000.00	.00	.00
Department of Forests and Parks	02	033	86,052.26	85,203.56	848.70	.00
	11	035	149,000.00	149,000.00	.00	.00
	07	036	450,919.85	450,919.85	.00	.00
	21	038	594,993.30	594,717.30	276.00	.00
	03	039	507,167.11	507,167.11	.00	.00
	13	042	370,000.00	364,509.90	5,490.10	.00
	01	044	350,649.19	350,631.24	17.95	.00
Department of Health and Mental Hygiene	25	047	1,000,000.00	992,642.07	7,357.93	.00
	25	048	353,760.56	353,760.56	.00	.00
Montebello State Hospital	22	053	68,752.39	68,752.39	.00	.00
Crownsville State Hospital	02	061	549,953.12	549,953.12	.00	.00
Eastern Shore State Hospital	09	065	165,900.92	165,900.92	.00	.00
Springfield State Hospital	06	068	365,000.00	365,000.00	.00	.00
	06	069	750,000.00	750,000.00	.00	.00
	06	070	187,340.21	187,340.21	.00	.00
Mental Retardation Administration	24	082	50,000.00	50,000.00	.00	.00
Rosewood State Hospital	03	085	809,804.80	809,804.80	.00	.00
Great Oaks Center	16	090	200,000.00	198,335.00	1,665.00	.00
Maryland Training School for Boys	03	097	64,229.19	64,229.19	.00	.00
Montrose School for Girls	03	100	9,000.00	9,000.00	.00	.00
Maryland Childrens Center	03	104	244,868.49	244,868.49	.00	.00
Maryland House of Correction	02	114	49,453.57	49,453.57	.00	.00
Maryland Penitentiary	24	119	60,901.55	60,901.55	.00	.00
Maryland Correctional Institution for Women ..	02	124	238,749.48	238,713.45	36.03	.00
Patuxent Institution	13	129	256,473.92	256,473.92	.00	.00
Patuxent Institution	13	132	4,151.61	4,151.61	.00	.00
	13	133	100,000.00	100,000.00	.00	.00
Maryland State Police	03	135	481,000.00	473,387.09	7,612.91	.00
	03	137	16,500.00	16,500.00	.00	.00
	12	138	159,920.56	159,920.56	.00	.00
	23	142	28,000.00	28,000.00	.00	.00
Department of Education	24	144	247,568.51	247,101.23	467.28	.00
University of Maryland College Park	09	146	95,790.40	95,782.01	8.39	.00
	16	148	2,999,264.39	2,999,264.39	.00	.00
	16	149	729,338.14	729,338.14	.00	.00
	16	150	27,819.00	27,819.00	.00	.00
	16	151	251,400.00	251,400.00	.00	.00
	16	153	173,982.10	173,982.10	.00	.00
University of Maryland Baltimore City	24	163	707,200.00	701,950.00	5,250.00	.00
	24	165	39,947.63	39,947.63	.00	.00
	24	167	45,670.72	39,675.72	.00	5,995.00
University of Maryland Baltimore County	03	169	559,337.32	559,337.32	.00	.00
	03	173	350,000.00	349,315.61	684.39	.00
	03	175	440,645.17	440,645.17	.00	.00
	03	177	6,390.63	6,390.63	.00	.00
University of Maryland Eastern Shore	19	178	85,444.70	85,444.70	.00	.00
	19	179	15,013.63	15,013.63	.00	.00
	19	180	150,000.00	150,000.00	.00	.00
	19	181	76,436.10	76,283.90	152.20	.00
	19	182	114,700.00	104,549.10	10,150.90	.00