

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Anne Arundel	02	502	1,348,126.00	1,346,811.14	1,314.86	.00
Baltimore	03	503	1,832,864.00	1,645,712.14	43,822.00	143,329.86
Calvert	04	504	81,757.00	81,757.00	.00	.00
Caroline	05	505	39,767.00	39,767.00	.00	.00
Carroll	06	506	264,784.00	264,784.00	.00	.00
Cecil	07	507	140,296.00	139,702.26	.00	593.74
Charles	08	508	284,791.00	284,791.00	.00	.00
Dorchester	09	509	60,638.00	60,638.00	.00	.00
Frederick	10	510	308,009.00	308,009.00	.00	.00
Garrett	11	511	50,265.00	50,265.00	.00	.00
Harford	12	512	461,149.00	461,149.00	.00	.00
Howard	13	513	548,710.00	526,792.73	21,917.27	.00
Kent	14	514	42,731.00	42,731.00	.00	.00
Montgomery	15	515	2,269,930.00	2,269,930.00	.00	.00
Prince George's	16	516	2,111,727.00	1,866,983.00	244,744.00	.00
Queen Anne's	17	517	60,638.00	60,638.00	.00	.00
St. Mary's	18	518	136,097.00	136,097.00	.00	.00
Talbot	20	520	78,299.00	78,299.00	.00	.00
Washington	21	521	265,772.00	265,772.00	.00	.00
Wicomico	22	522	144,248.00	136,530.80	7,717.20	.00
Worcester	23	523	188,955.00	188,955.00	.00	.00
Baltimore City	24	524	1,445,567.00	1,445,567.00	.00	.00
Allegany	01	601	111,044.00	111,044.00	.00	.00
Anne Arundel	02	602	955,788.00	955,788.00	.00	.00
Baltimore	03	603	1,238,136.00	629,969.50	308,323.50	299,843.00
Calvert	04	604	61,916.00	61,916.00	.00	.00
Caroline	05	605	27,600.00	19,650.00	7,950.00	.00
Carroll	06	606	187,036.00	187,036.00	.00	.00
Cecil	07	607	112,424.00	112,424.00	.00	.00
Charles	08	608	164,036.00	153,789.75	10,246.25	.00
Dorchester	09	609	45,172.00	45,172.00	.00	.00
Frederick	10	610	237,360.00	234,753.34	2,606.66	.00
Garrett	11	611	42,136.00	42,136.00	.00	.00
Harford	12	612	412,344.00	191,042.06	220,993.10	308.84
Howard	13	613	546,572.00	531,443.26	15,128.74	.00
Kent	14	614	30,268.00	30,268.00	.00	.00
Montgomery	15	615	1,611,012.00	1,611,012.00	.00	.00
Prince George's	16	616	1,880,204.00	1,868,081.43	12,122.57	.00
Queen Anne's	17	617	42,228.00	42,228.00	.00	.00
St. Mary's	18	618	115,920.00	115,920.00	.00	.00
Somerset	19	619	28,152.00	26,727.00	1,425.00	.00
Talbot	20	620	56,028.00	56,028.00	.00	.00
Washington	21	621	183,632.00	183,632.00	.00	.00
Wicomico	22	622	117,484.00	14,484.00	3,000.00	.00
Worcester	23	623	129,628.00	125,028.72	4,599.28	.00
Baltimore City	24	624	863,880.00	863,880.00	.00	.00
Allegany	01	701	66,660.00	66,660.00	.00	.00
Anne Arundel	02	702	597,245.00	454,721.64	142,523.36	.00
Baltimore	03	703	741,015.00	223,273.31	190,318.00	327,423.69
Calvert	04	704	38,500.00	38,500.00	.00	.00
Caroline	05	705	16,665.00	16,665.00	.00	.00
Carroll	06	706	110,330.00	108,830.00	1,500.00	.00
Cecil	07	707	71,280.00	71,280.00	.00	.00
Charles	08	708	96,360.00	96,360.00	.00	.00
Dorchester	09	709	27,610.00	27,610.00	.00	.00
Frederick	10	710	140,305.00	65,305.00	75,000.00	.00
Garrett	11	711	24,695.00	24,695.00	.00	.00
Harford	12	712	249,150.00	119,368.84	113,251.00	16,530.16
Howard	13	713	321,255.00	321,255.00	.00	.00
Kent	14	714	18,205.00	18,205.00	.00	.00
Montgomery	15	715	948,585.00	948,585.00	.00	.00
Prince George's	16	716	1,094,225.00	1,083,755.49	10,469.51	.00
Queen Anne's	17	717	26,675.00	26,675.00	.00	.00
St. Mary's	18	718	72,490.00	57,934.70	10,000.00	4,555.30
Somerset	19	719	16,500.00	12,632.96	3,867.04	.00
Talbot	20	720	35,090.00	35,090.00	.00	.00
Washington	21	721	110,495.00	110,495.00	.00	.00
Wicomico	22	722	70,510.00	70,510.00	.00	.00
Worcester	23	723	80,850.00	80,850.00	.00	.00
Baltimore City	24	724	525,305.00	525,305.00	.00	.00
Allegany	01	801	80,865.00	80,865.00	.00	.00
Anne Arundel	02	802	710,370.00	358,569.24	351,800.76	.00
Baltimore	03	803	908,145.00	661,852.86	230,325.08	15,967.06