

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Harford	12	112	335,172.00	335,172.00	.00	.00
Howard	13	113	342,054.00	342,054.00	.00	.00
Montgomery	15	115	1,586,301.00	1,586,301.00	.00	.00
Prince George's	16	116	1,943,607.00	1,943,607.00	.00	.00
Queen Anne's	17	117	39,432.00	39,432.00	.00	.00
St. Mary's	18	118	110,391.00	110,391.00	.00	.00
Washington	21	121	187,302.00	187,302.00	.00	.00
Wicomico	22	122	94,674.00	94,674.00	.00	.00
Worcester	23	123	93,651.00	93,651.00	.00	.00
Baltimore City	24	124	1,135,344.00	1,135,344.00	.00	.00
Allegany County	01	126	135,480.00	98,110.58	37,369.42	.00
Anne Arundel County	02	127	1,487,640.00	1,277,789.42	78,565.82	131,284.76
Baltimore County	03	128	1,620,600.00	.00	1,620,600.00	.00
Calvert County	04	129	171,240.00	100,887.50	70,352.50	.00
Caroline County	05	130	71,520.00	.00	5,243.95	66,276.05
Carroll County	06	131	338,400.00	306,193.76	32,206.24	.00
Cecil County	07	132	150,480.00	9,294.92	115,156.31	26,028.77
Charles County	08	133	318,240.00	.00	97,659.43	220,580.57
Dorchester County	09	134	54,240.00	.00	.00	54,240.00
Frederick County	10	135	348,840.00	.00	345,988.36	2,851.64
Garrett County	11	136	68,520.00	.00	.00	68,520.00
Harford County	12	137	516,240.00	.00	.00	516,240.00
Howard County	13	138	814,200.00	.00	814,200.00	.00
Kent County	14	139	46,560.00	23,828.24	22,731.76	.00
Montgomery County	15	140	2,226,240.00	1,790,011.76	436,228.24	.00
Prince George's County	16	141	1,741,080.00	1,298,171.26	442,908.74	.00
Queen Anne's County	17	142	89,400.00	.00	89,400.00	.00
St. Mary's County	18	143	167,040.00	.00	.00	167,040.00
Somerset County	19	144	40,200.00	.00	.00	40,200.00
Talbot County	20	145	90,240.00	4,737.48	22,987.23	62,515.29
Washington County	21	146	277,800.00	.00	.00	277,800.00
Wicomico County	22	147	177,720.00	58,529.37	29,154.32	90,036.31
Worcester County	23	148	124,320.00	67,799.13	56,520.87	.00
Baltimore City	24	149	923,760.00	869,966.85	53,793.15	.00
Allegany	01	201	118,922.00	118,922.00	.00	.00
Anne Arundel	02	202	882,700.00	882,700.00	.00	.00
Baltimore	03	203	1,418,334.00	1,374,168.66	44,165.34	.00
Caroline	05	205	29,488.00	29,488.00	.00	.00
Carroll	06	206	136,188.00	136,188.00	.00	.00
Cecil	07	207	115,624.00	115,624.00	.00	.00
Charles	08	208	135,509.00	135,509.00	.00	.00
Dorchester	09	209	53,350.00	42,466.17	3,028.50	7,855.33
Frederick	10	210	225,040.00	225,040.00	.00	.00
Garrett	11	211	36,666.00	36,666.00	.00	.00
Harford	12	212	319,615.00	315,773.13	3,841.87	.00
Howard	13	213	369,958.00	369,958.00	.00	.00
Kent	14	214	34,241.00	34,241.00	.00	.00
Montgomery	15	215	1,845,037.00	1,845,037.00	.00	.00
Prince George's	16	216	2,106,549.00	2,106,549.00	.00	.00
Queen Anne's	17	217	42,874.00	42,874.00	.00	.00
St. Mary's	18	218	102,238.00	102,238.00	.00	.00
Washington	21	221	194,679.00	194,679.00	.00	.00
Wicomico	22	222	101,074.00	101,074.00	.00	.00
Worcester	23	223	103,208.00	103,208.00	.00	.00
Baltimore City	24	224	1,177,095.00	1,177,095.00	.00	.00
Allegany County	01	226	135,000.00	865.33	18,557.00	115,577.67
Anne Arundel County	02	227	1,475,520.00	807,848.14	364,984.93	302,686.93
Baltimore County	03	228	1,660,320.00	.00	257,757.15	1,402,562.85
Calvert County	04	229	164,280.00	.00	88,223.70	76,056.30
Caroline County	05	230	70,320.00	.00	.00	70,320.00
Carroll County	06	231	321,120.00	.00	204,357.95	116,762.05
Cecil County	07	232	149,640.00	.00	.00	149,640.00
Charles County	08	233	319,440.00	.00	.00	319,440.00
Dorchester County	09	234	54,840.00	.00	.00	54,840.00
Frederick County	10	235	334,080.00	.00	45,000.00	289,080.00
Garrett County	11	236	67,080.00	.00	.00	67,080.00
Harford County	12	237	501,720.00	.00	.00	501,720.00
Howard County	13	238	821,880.00	.00	322,015.94	499,864.06
Kent County	14	239	48,360.00	.00	12,220.74	36,139.26
Montgomery County	15	240	2,257,680.00	332,723.98	992,920.52	932,035.50
Prince George's County	16	241	1,730,280.00	.00	189,153.45	1,541,126.55
Queen Anne's County	17	242	86,760.00	.00	82,612.92	4,147.08
St. Mary's County	18	243	160,800.00	.00	.00	160,800.00
Somerset County	19	244	40,320.00	.00	.00	40,320.00