

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Woodstock	03	302	97,100.00	87,390.00	9,710.00	.00
New Windsor C-240305-02	06	305	18,640.00	16,776.00	1,864.00	.00
Blue Plains	16	309	14,074,927.00	12,667,434.00	1,407,493.00	.00
Back River	24	310	1,156,525.00	1,040,872.00	115,653.00	.00
Freedom District	06	311	467,277.31	467,277.31	.00	.00
Whitemarsh	03	315	48,625.00	38,565.00	10,060.00	.00
Patapsco	24	316	3,855,250.00	3,469,725.00	385,525.00	.00
Western Branch	25	323	2,760,265.00	2,475,000.00	285,265.00	.00
Patapsco C-240328-03	24	328	5,156,405.00	4,512,749.00	643,656.00	.00
St. Mary's College SP0219	18	330	61,310.00	61,310.00	.00	.00
Piscataway	25	331	4,753,815.00	4,195,971.00	557,844.00	.00
Matapeake SP0118	17	332	30,000.00	29,781.85	218.15	.00
Fairlee C-240202	14	335	27,275.00	27,275.00	.00	.00
Rocky Gap State Park SP0301	01	336	366,363.45	366,363.45	.00	.00
St. Michaels C-240338-01	20	338	114,550.00	103,094.00	11,456.00	.00
Broadwater C-240339-02	02	339	984,111.00	.00	984,111.00	.00
Snow Hill C-240344-03	23	344	236,490.00	210,559.00	25,931.00	.00
Savage	13	347	2,221,862.00	2,193,594.00	28,268.00	.00
Perryville C-240356-03	07	356	701,375.00	138,832.00	562,543.00	.00
East New Market C-240358-03	09	358	99,950.00	89,954.00	9,996.00	.00
Unionville/Tunis C-240362-02	20	362	258,130.00	.00	258,130.00	.00
Elkton C-240364-02	07	364	39,050.00	31,135.00	7,915.00	.00
Western Branch	25	366	1,715,865.00	1,110,332.00	605,533.00	.00
Matapeake SP0328	17	370	25,000.00	10,155.50	14,844.50	.00
Jacktown/Lovejoy C-240373-02	09	373	81,650.00	2,809.00	78,841.00	.00
Cape St. Claire C-240386-03	02	386	201,690.00	.00	201,690.00	.00
Sod Run C-240398-02	12	398	18,270.00	.00	18,270.00	.00
Freedom District C-240399-01	06	399	46,485.00	41,836.00	4,649.00	.00
Bryan's Road C-240402-01	08	402	287,980.29	.00	287,980.29	.00
Trappe C-240411-02	20	411	103,140.00	90,754.00	12,386.00	.00
Gwynn's Falls C-240414-03	24	414	448,375.00	.00	448,375.00	.00
Emmitsburg C-240416-03	10	416	25,390.00	.00	25,390.00	.00
Herring Run C-240418-02	03	418	18,615.00	.00	18,615.00	.00
Patapsco C-240423-01	24	423	241,500.00	217,350.00	24,150.00	.00
St. Mary's City C-240426-01	18	426	1,353.00	.00	1,353.00	.00
Vienna C-240428-03	09	428	42,600.00	20,465.00	22,135.00	.00
Sylvan Shores C-240432-02	02	432	7,390.00	.00	7,390.00	.00
Church Creek C-240438-02	09	438	124,032.00	27,525.00	96,507.00	.00
Hancock C-240441-02	21	441	111,880.00	9,264.00	102,616.00	.00
Maugansville C-240446-03	21	446	109,625.00	98,662.00	10,963.00	.00
Union Bridge C-240450-02	06	450	9,490.00	.00	9,490.00	.00
Tilghman Island C-240457-02	20	457	50,000.00	6,815.00	43,185.00	.00
Greensboro C-240461-02	05	461	40,675.00	25,040.00	15,635.00	.00
Denton C-240463-03	05	463	113,200.00	7,514.00	105,686.00	.00
Broadwater C-240469-02	02	469	11,790.00	.00	11,790.00	.00
Taneytown C-240472-02	06	472	181,440.00	20,049.00	161,391.00	.00
Westminster C-240476-01	06	476	48,238.00	.00	48,238.00	.00
Poolesville C-240479-02	15	479	213,380.00	23,579.00	189,801.00	.00
Queenstown C-240500-02	17	500	43,215.00	.00	43,215.00	.00
Worton/Butlertown C-240507-02	114	507	226,200.00	24,375.00	201,825.00	.00
Cross Country C-240530-01	02	530	12,545.00	10,036.00	2,509.00	.00
Frogtown	12	539	19,655.00	19,655.00	.00	.00
Cox Creek C-240552-01	02	552	25,644.00	23,080.00	2,564.00	.00
Deep Creek Lake C-240565-01	11	565	31,251.00	28,126.00	3,125.00	.00
Pine Hill Run C-240577-03	18	577	820,250.00	.00	820,250.00	.00
Fairmont C-240585-02	19	585	262,390.00	236,151.00	26,239.00	.00
Thurmont C-240586-03	10	586	588,975.00	508,627.00	80,348.00	.00
Route 108 C-240590-02	13	590	362,290.00	75,038.00	287,252.00	.00
Valley Road C-240596-01	01	596	2,940.00	1,750.00	1,190.00	.00
Eastern Avenue C-240597-04	24	597	201,550.00	.00	201,550.00	.00
Broad Creek C-240600-02	02	600	6,570.00	.00	6,570.00	.00
Sharptown C-240603-02	22	603	22,415.00	6,397.00	16,018.00	.00
Halfway District C-240607-04	21	607	30,140.00	27,126.00	3,014.00	.00
Oakland SL0612	11	612	61,250.00	61,250.00	.00	.00
Piscataway WPRD-620-167	16	620	400,000.00	400,000.00	.00	.00
Oella C-240627-02	03	627	554,690.00	.00	554,690.00	.00
Chesapeake Beach C-240630-01	04	630	373,455.00	16,133.00	357,322.00	.00
Maryland Correctional C-240638-03	21	638	115,280.00	103,752.00	11,528.00	.00
Parole C-240641-02	02	641	320,750.00	.00	320,750.00	.00
Funkstown C-240652-02	21	652	111,075.00	99,967.00	11,108.00	.00
Williamsport C-240654-02	21	654	10,565.00	.00	10,565.00	.00
Pittsville C-240660-01	22	660	5,710.00	5,139.00	571.00	.00
Horsepen Branch	25	670	12,710.00	.00	12,710.00	.00
Bowie	15	671	44,700.00	44,577.00	123.00	.00