

Alcoholism Control Administration:											
Reimbursements and Grants From the Federal Government								574,133			574,133
Reimbursements From Other Than the Federal Government and State Agencies	1,557							1,557			1,557
Reimbursements from State Agencies	105,237							664,036			664,036
Reduction of Expenditures											105,237
Total	106,794							1,238,169			1,344,963
Drug Abuse Administration:											
Reimbursements and Grants From the Federal Government								1,384,404			1,384,404
Reimbursements from State Agencies	126,875							1,066,521			1,066,521
Reduction of Expenditures											126,875
Total	126,875							2,450,925			2,577,800
Mental Hygiene Administration:											
Miscellaneous	98										98
Reimbursements and Grants From the Federal Government								410,640			410,640
Reimbursements From Other Than the Federal Government and State Agencies											495,548
Reimbursements from State Agencies											863,736
Total	98			488,891				1,304,569		(23,536)	1,770,022
Walker P. Carter Community Mental Health and Retardation Center:											
Commissions and Royalties	205			1,061							1,266
Miscellaneous	24										24
Reimbursements From Other Than the Federal Government and State Agencies	13,148										13,148
Trust Funds				4,601							4,601
Total	13,377			5,662							19,039
Thomas B. Finan Center:											
Sales to the Public	48										48
Commissions and Royalties	258										258
Reimbursements From Other Than the Federal Government and State Agencies	88			9,612							9,700
Reimbursements from State Agencies	1,852										1,852
Trust Funds				725							725
Total	2,246			10,337							12,583
Regional Institute for Children and Adolescents— Baltimore:											
Rentals	1,417										1,417
Reimbursements and Grants From the Federal Government								15,807			15,807
Reimbursements from State Agencies								42,400		2,160	44,560
Reduction of Expenditures											24
Total	1,441							58,207		2,160	61,808
Crownsville Hospital:											
Sales to the Public	258										258
Commissions and Royalties	1,335										1,335
Rentals	75,791										75,791
Miscellaneous	200										200
Reimbursements From Other Than the Federal Government and State Agencies	14,120			9,458							23,578
Reimbursements from State Agencies	15,188							15,779			30,967
Trust Funds				49,211							49,211
Reduction of Expenditures											3,045
Total	109,937			58,669				15,779			184,385
Eastern Shore Hospital Center:											
Fees for Services				51,328							51,328
Sales to the Public											725
Commissions and Royalties											684
Rentals											44,922
Interest on Investments				2,250							2,250
Miscellaneous											5,756
Reimbursements From Other Than the Federal Government and State Agencies	1,922			14,655							16,577
Reduction of Expenditures				596							596
Total	48,253			74,585							122,838