

STATE OF MARYLAND

| Capital Project Account | County Location | Project Item No. | Cumulative Net Appropriations | Cumulative Net Expenditures | Encumbrances Outstanding | Unencumbered Appropriations |
|------------------------------------|-----------------|------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------|
| Cox Creek | 02 | 155 | 190,975.00 | 144,000.00 | 46,975.00 | .00 |
| Bel Air | 12 | 159 | 16,614.00 | 16,614.00 | .00 | .00 |
| Little Patuxent | 13 | 160 | 57,452.00 | 57,452.00 | .00 | .00 |
| Monocacy Run | 10 | 163 | 661,024.40 | 661,024.40 | .00 | .00 |
| Tiber Branch | 13 | 164 | 20,746.00 | 20,746.00 | .00 | .00 |
| Mount Airy | 06 | 168 | 403,000.00 | 390,108.00 | 12,892.00 | .00 |
| Bynum Run | 12 | 169 | 1,275,432.00 | 1,275,432.00 | .00 | .00 |
| Western Branch | 16 | 171 | 218,442.00 | 218,442.00 | .00 | .00 |
| Deep Creek Lake State Park | 11 | 172 | 451,508.33 | 451,508.33 | .00 | .00 |
| Westminster | 06 | 177 | 68,233.00 | 68,233.00 | .00 | .00 |
| Rocky Gap State Park | 01 | 178 | 669,539.55 | 669,539.55 | .00 | .00 |
| Chesco Park | 03 | 188 | 727,194.00 | 2,116,546.00 | 510,648.00 | .00 |
| Broadwater | 02 | 189 | 1,895,880.00 | 1,079,100.00 | 816,780.00 | .00 |
| Broadneck | 02 | 191 | 1,266,000.00 | 894,960.00 | 371,040.00 | .00 |
| Carroll County | 06 | 192 | 10,418.00 | 10,418.00 | .00 | .00 |
| Elk Neck State Park | 07 | 194 | 292,430.74 | 292,430.74 | .00 | .00 |
| Newark | 23 | 200 | 38,105.00 | 38,105.00 | .00 | .00 |
| Brunswick | 10 | 201 | 119,313.00 | 119,313.00 | .00 | .00 |
| Crownsville Hospital Center SP0202 | 02 | 202 | 16,560.00 | 16,560.00 | .00 | .00 |
| Cumberland | 01 | 203 | 2,280,043.00 | 2,280,043.00 | .00 | .00 |
| Gunpowder State Park | 03 | 206 | 546,338.35 | 546,338.35 | .00 | .00 |
| Jones Falls | 24 | 210 | 389,685.00 | 389,685.00 | .00 | .00 |
| Back River | 24 | 212 | 388,694.00 | 388,694.00 | .00 | .00 |
| | 24 | 213 | 3,203,568.00 | 3,203,568.00 | .00 | .00 |
| Annapolis | 02 | 216 | 3,021,960.00 | 2,730,750.00 | 291,210.00 | .00 |
| Union Bridge | 06 | 217 | 70,605.00 | 70,605.00 | .00 | .00 |
| Red Hill | 13 | 218 | 75,380.00 | 75,380.00 | .00 | .00 |
| Little Paint Branch | 21 | 219 | 265,747.00 | 265,747.00 | .00 | .00 |
| Funkstown | 21 | 220 | 3,194.00 | 3,194.00 | .00 | .00 |
| Back River | 24 | 223 | 172,661.00 | 172,661.00 | .00 | .00 |
| Freedom District | 06 | 224 | 1,338,440.00 | 859,919.00 | 478,521.00 | .00 |
| Georges Creek | 01 | 226 | 17,201.00 | 17,201.00 | .00 | .00 |
| Parkway | 6 | 229 | 2,465,925.00 | 2,219,332.00 | 246,593.00 | .00 |
| Western Branch | 16 | 230 | 611,954.00 | 611,954.00 | .00 | .00 |
| Anacostia C-240231-01 | 25 | 231 | 112,610.00 | .00 | 112,610.00 | .00 |
| Damascus | 115 | 232 | 116,992.00 | 116,992.00 | .00 | .00 |
| Piscataway | 16 | 233 | 4,008,030.00 | 2,709,389.00 | 1,298,641.00 | .00 |
| 2nd Street | 02 | 234 | 34,658.42 | 34,658.42 | .00 | .00 |
| Long Quarter | 03 | 235 | 1,001,150.00 | 735,525.00 | 265,625.00 | .00 |
| Whitemarsh | 03 | 237 | 595,550.00 | 535,994.00 | 59,556.00 | .00 |
| Accident | 11 | 243 | 228,483.00 | 228,483.00 | .00 | .00 |
| Potomac | 21 | 245 | 80,375.00 | 72,337.00 | 8,038.00 | .00 |
| Halfway Plant | 21 | 246 | 305,231.00 | 305,231.00 | .00 | .00 |
| Northeast | 07 | 247 | 23,166.00 | 23,166.00 | .00 | .00 |
| Myersville | 10 | 250 | 268,950.00 | 242,055.00 | 26,895.00 | .00 |
| Fairfield | 24 | 251 | 354,614.00 | 319,152.00 | 35,462.00 | .00 |
| Bonnie Branch | 13 | 252 | 124,324.00 | 124,324.00 | .00 | .00 |
| Sharpstown | 22 | 253 | 96,886.25 | 96,886.25 | .00 | .00 |
| Guilford | 13 | 254 | 113,574.00 | 113,574.00 | .00 | .00 |
| Willards | 22 | 255 | 132,000.00 | 118,800.00 | 13,200.00 | .00 |
| Crisfield | 19 | 256 | 262,151.00 | 262,151.00 | .00 | .00 |
| Bowling Green | 01 | 257 | 15,050.00 | 13,545.00 | 1,505.00 | .00 |
| Calvert County Industrial Park | 04 | 258 | 165,000.00 | 165,000.00 | .00 | .00 |
| Allview/Arrowhead | 13 | 259 | 38,248.00 | 38,248.00 | .00 | .00 |
| Hagerstown | 21 | 261 | 365,425.00 | 315,755.00 | 49,670.00 | .00 |
| Upper Potomac Industrial Park | 01 | 267 | 3,123.00 | 3,123.00 | .00 | .00 |
| Hagerstown WPRD-149-01-68 | 21 | 268 | 53,481.00 | 48,133.00 | 5,348.00 | .00 |
| Cox Creek | 02 | 272 | 265,150.00 | 169,777.00 | 95,373.00 | .00 |
| Riva | 02 | 275 | 47,650.00 | 42,885.00 | 4,765.00 | .00 |
| Robin & Eagle Drive | 23 | 278 | 56,605.00 | 56,605.00 | .00 | .00 |
| Westminster | 06 | 279 | 678,537.00 | 678,537.00 | .00 | .00 |
| | 06 | 280 | 112,105.00 | 112,105.00 | .00 | .00 |
| Cunningham Falls | 10 | 281 | 863,000.00 | 784,796.48 | 78,203.52 | .00 |
| Darlington | 12 | 282 | 161,280.00 | 145,152.00 | 16,128.00 | .00 |
| Blue Plains | 16 | 283 | 3,471,249.00 | 2,428,694.00 | 1,042,555.00 | .00 |
| Carroll Creek | 10 | 290 | 331,281.00 | 331,281.00 | .00 | .00 |
| Taneytown | 06 | 291 | 125,257.00 | 125,257.00 | .00 | .00 |
| Winters Run | 12 | 293 | 237,500.00 | 156,412.00 | 81,088.00 | .00 |
| Ballenger Creek | 10 | 294 | 797,100.00 | 717,390.00 | 79,710.00 | .00 |
| Blue Plains | 25 | 296 | 5,696,325.00 | 5,126,692.00 | 569,633.00 | .00 |
| | 25 | 297 | 5,615,850.00 | 3,548,947.00 | 2,066,903.00 | .00 |
| Savage | 13 | 298 | 227,750.00 | 204,973.67 | 22,776.33 | .00 |
| Blue Plains | 16 | 299 | 2,530,275.00 | 2,146,510.00 | 383,765.00 | .00 |
| 15th Street | 23 | 300 | 368,830.00 | 368,830.00 | .00 | .00 |