

## STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
	02	456	25,000.00	25,000.00	.00	.00
	11	457	75,000.00	75,000.00	.00	.00
	21	458	75,000.00	.00	.00	75,000.00
	03	459	12,500.00	.00	12,500.00	.00
Military Department .....	20	461	55,000.00	36,945.00	.00	18,055.00
	11	462	35,000.00	18,309.80	3,870.20	12,820.00
	03	463	90,000.00	97.65	67,602.00	22,300.35
	10	464	30,000.00	20,252.93	1,634.00	8,113.07
Maryland Veterans Home Commission .....	18	466	50,000.00	31,576.36	.00	18,423.64
Capital Programs Administration .....	25	468	310,508.50	181,429.51	7,078.99	122,000.00
	05	469	25,000.00	17,692.50	.00	7,307.50
	25	470	800,000.00	800,000.00	.00	.00
Wildlife Administration .....	16	471	70,000.00	60,642.35	9,357.65	.00
Park Service .....	21	472	575,000.00	124,164.90	298,831.00	152,004.10
	21	473	99,760.00	99,760.00	.00	.00
	21	474	25,000.00	.00	.00	25,000.00
	18	475	90,000.00	90,000.00	.00	.00
	19	476	160,000.00	6,181.75	.00	153,818.25
	13	477	450,000.00	2,213.20	.00	447,786.80
	13	478	340,000.00	79,165.78	182,959.48	77,874.74
	18	479	29,335.00	29,335.00	.00	.00
	02	480	435,000.00	10,000.00	7,300.00	417,700.00
	05	481	25,000.00	.00	.00	25,000.00
Maryland Geological Survey .....	24	482	100,000.00	29,800.00	66,700.00	3,500.00
Tidewater Administration .....	19	483	235,000.00	235,000.00	.00	.00
Energy Administration .....	25	484	1,500,000.00	68,142.57	192,715.77	1,239,141.66
Capital Programs Administration .....	23	485	400,000.00	400,000.00	.00	.00
Laboratories Administration .....	24	487	35,000.00	35,000.00	.00	.00
Upper Shore Community Mental Health Center .....	09	489	502,000.00	297,530.44	21,327.60	183,141.96
Crownsville Hospital Center .....	02	490	60,000.00	22.50	.00	59,977.50
Springfield Hospital Center .....	06	491	1,200,000.00	1,114,486.86	2,067.08	83,446.06
Spring Grove Hospital Center .....	03	492	1,500,000.00	1,302,275.97	42,598.02	155,126.01
	03	493	1,330,000.00	975,350.66	25,193.19	329,456.15
Clifton T. Perkins Hospital Center .....	13	494	275,000.00	145,214.00	62,182.00	67,604.00
Rosewood Center .....	03	495	600,000.00	445,464.78	711.19	153,824.03
Boys' Village of Maryland .....	16	496	220,000.00	206,847.00	7,448.21	5,704.79
	16	497	152,000.00	5.58	.00	151,994.42
	16	498	160,000.00	3.75	.00	159,996.25
	16	499	225,000.00	85,923.00	72,753.00	66,324.00
Montrose School .....	03	500	190,000.00	173,815.20	1,310.76	14,874.04
Juvenile Services Administration Youth Centers .....	01	501	315,000.00	250,380.28	3,492.40	61,127.32
Division of Correction—Headquarters .....	25	503	500,000.00	267,038.22	40,796.86	192,164.92
	02	504	450,000.00	334,985.48	63,936.00	51,078.52
	25	505	4,259,167.47	442,304.72	1,088,460.02	2,728,402.73
Maryland House of Correction .....	02	507	100,000.00	66,952.33	13,576.95	19,470.72
	02	508	50,000.00	49,026.72	857.32	115.96
Maryland Pre-Release System .....	06	509	140,000.00	102,801.00	.00	37,199.00
	17	510	190,000.00	115,939.00	.00	74,061.00
	25	511	190,000.00	35,634.30	25,880.10	128,485.60
	22	512	145,000.00	97.65	109,000.00	35,902.35
Maryland State Police .....	13	513	25,000.00	25,000.00	.00	.00
	02	514	75,000.00	22,009.14	28,424.00	24,566.86
	03	515	110,000.00	80,436.04	29,563.96	.00
	16	516	25,000.00	21,952.29	.00	3,047.71
	15	517	360,000.00	125.00	.00	359,875.00
	18	518	56,000.00	52,946.03	.00	3,053.97
Maryland Civil Defense & Disaster Preparedness .....	03	520	75,000.00	70,269.04	3,637.00	1,093.96
University of Maryland College Park .....	16	522	600,000.00	.00	37,900.00	562,100.00
	16	523	217,000.00	78,624.62	53,865.23	84,510.15
	16	524	115,000.00	.00	113,321.50	1,678.50
	16	525	350,000.00	121,899.50	228,100.50	.00
	16	526	300,000.00	107,434.00	192,566.00	.00
University of Maryland Baltimore City .....	24	527	405,000.00	.00	343,293.00	61,707.00
	24	528	30,000.00	15,172.00	7,128.00	7,700.00
University of Maryland Baltimore County .....	03	529	75,000.00	.00	.00	75,000.00
Center for Environmental and Estuarine Studies .....	09	530	85,000.00	.00	.00	85,000.00
University of Maryland Cooperative Extension .....	10	531	75,000.00	75,000.00	.00	.00
Bowie State College .....	16	533	40,814.95	40,814.95	.00	.00
Frostburg State College .....	01	534	50,000.00	26,218.20	7,467.32	16,314.48
Salisbury State College .....	22	535	250.00	.00	250.00	.00