

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Maryland Historical Trust.....	25	932	650,000.00	648,705.00	.00	1,295.00
St. Mary's City Commission.....	18	933	25,000.00	4,475.00	13,425.00	7,100.00
	18	934	15,285.00	10,567.00	4,718.00	.00
	18	935	12,500.00	9,230.00	3,270.00	.00
	18	936	25,000.00	5,000.00	20,000.00	.00
	18	937	75,000.00	74,998.78	1.22	.00
	18	938	35,000.00	35,000.00	.00	.00
<b>TOTAL</b>		<b>80.03.00</b>	<b>18,675,437.52</b>	<b>15,133,763.45</b>	<b>1,071,138.60</b>	<b>2,470,535.47</b>
<b>BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1980</b>						
Board of Public Works.....	02	300	302,300.00	10,442.00	4,288.00	287,570.00
	02	301	200,000.00	99,704.12	25,620.00	74,675.88
	02	302	750,000.00	30,994.00	63,000.00	656,006.00
	02	303	855,000.00	285,278.43	113,718.81	456,002.76
	24	304	112,300.00	32,950.00	6,898.00	72,452.00
	24	305	65,500.00	50,224.72	318.00	14,957.28
	24	306	310,000.00	13,334.38	13,705.00	282,960.62
	24	307	135,000.00	959.98	9,370.00	124,670.02
	24	308	94.40	94.40	.00	.00
	02	309	76,881.00	76,881.00	.00	.00
	02	310	25,000.00	1,469.00	.00	23,531.00
	24	311	200,000.00	200,000.00	.00	.00
	10	312	220,000.00	84,433.75	78,322.70	57,243.55
	05	313	120,000.00	112,480.00	7,520.00	.00
	03	314	250,000.00	250,000.00	.00	.00
Military Department.....	06	315	33,000.00	17,306.30	.00	15,693.70
	24	316	306,000.00	306,000.00	.00	.00
	12	317	12,600.00	9,240.00	3,360.00	.00
Department of General Services.....	02	319	60,000.00	55,828.25	507.25	3,664.50
Department of Natural Resources.....	05	321	150,643.58	144,855.22	5,788.36	.00
	25	322	1,000,000.00	1,000,000.00	.00	.00
	11	324	225,000.00	215,999.22	500.00	8,500.78
	10	325	100,000.00	86,447.96	2,977.84	10,574.20
	07	326	77,517.16	77,067.16	450.00	.00
	21	327	25,000.00	13,222.20	11,656.80	121.00
	21	328	90,000.00	4,141.20	3,980.00	1,878.80
	03	329	230,000.00	230,000.00	.00	.00
	25	330	18,500.00	18,500.00	.00	.00
	18	332	300,000.00	300,000.00	.00	.00
	16	333	200,000.00	8,352.48	60,441.00	131,206.52
	11	334	209,694.98	209,694.98	.00	.00
	17	335	20,000.00	20,000.00	.00	.00
	23	336	200,000.00	200,000.00	.00	.00
Department of Health and Mental Hygiene....	25	338	400,000.00	78,092.61	1,566.25	320,341.14
Western Maryland Center.....	21	339	50,000.00	44,561.82	.00	5,438.18
Deer's Head Center.....	22	340	55,000.00	46,423.00	8,577.00	.00
	22	341	150,000.00	6,347.75	2,100.00	141,552.25
Crownsville Hospital Center.....	02	342	220,000.00	188,755.00	.00	31,245.00
Eastern Shore Hospital Center.....	09	343	390,000.00	8,213.00	198,658.00	183,129.00
Spring Grove Hospital Center.....	03	344	30,000.00	29,026.01	735.85	238.14
	03	345	18,597.00	18,597.00	.00	.00
Clifton T. Perkins Hospital Center.....	13	346	80,000.00	79,832.50	167.50	.00
	13	347	190,000.00	101,064.48	9,935.00	79,000.52
	13	348	362,000.00	323,109.61	23,913.64	14,976.75
	13	349	30,000.00	16,500.00	13,500.00	.00
Great Oaks Center.....	15	350	520,000.00	520,000.00	.00	.00
Rosewood Center.....	03	351	37,670.95	31,280.95	.00	6,390.00
Victor Cullen Center.....	10	352	110,000.00	109,800.00	200.00	.00
Juvenile Services Administration.....	03	353	35,000.00	24,525.00	.00	10,475.00
Boys' Village of Maryland.....	16	355	65,000.00	65,000.00	.00	.00
Juvenile Services Administration.....	25	358	129,000.00	70,375.00	2,952.91	55,672.09
Maryland Civil Defense & Disaster Preparedness Agency.....	25	360	185,000.00	184,660.74	339.26	.00
Division of Correction—Headquarters.....	02	361	400,000.00	323,960.15	76,039.85	.00
	25	362	500,000.00	492,368.02	7,631.98	.00
Maryland House of Correction.....	02	364	218,000.00	215,788.17	450.13	1,761.70
	02	365	100,000.00	.00	.00	100,000.00
	02	368	90,000.00	6,295.01	4,352.49	79,352.50
Maryland Penitentiary.....	24	370	39,450.00	39,450.00	.00	.00
Maryland Correctional Institution—Hagerstown.....	22	372	175,000.00	168,870.56	6,129.44	.00