

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Appropriations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Appropriations
Bowie State College	09	043	16,189.35	16,189.35	.00	.00
	16	044	40,000.00	40,000.00	.00	.00
	16	046	130,000.00	94,967.51	.00	35,032.49
Towson State University	03	047	70,000.00	52,489.00	10,850.00	6,661.00
St. Mary's College of Maryland	18	048	40,000.00	40,000.00	.00	.00
	18	049	37,547.46	37,547.46	.00	.00
	18	050	26,362.69	26,362.69	.00	.00
Maryland School for the Deaf	10	051	20,000.00	20,000.00	.00	.00
Morgan State University	24	052	60,000.00	54,317.90	3,750.00	1,932.10
	24	053	25,000.00	18,586.53	.00	6,413.47
Division of Local and Regional Development	00	054	150,000.00	150,000.00	.00	.00
	00	055	350,000.00	350,000.00	.00	.00
	15	056	35,000.00	35,000.00	.00	.00
	18	058	41,782.61	40,759.50	1,023.11	.00
	18	059	14,975.87	14,635.87	340.00	.00
Division of Economic Development	23	060	250,000.00	250,000.00	.00	.00
TOTAL		80.02.00	4,985,818.77	4,623,088.52	76,189.89	286,540.36
BOARD OF PUBLIC WORKS CAPITAL APPROPRIATION 1979						
Board of Public Works	02	801	1,060.00	1,060.00	.00	.00
	02	802	160,000.00	109,031.00	16,448.75	34,520.25
	02	803	22,050.00	16,700.00	5,350.00	.00
	24	804	285,000.00	280,339.00	4,661.00	.00
	02	805	79,950.00	79,950.00	.00	.00
	02	806	200,000.00	5,154.05	.00	194,845.95
	17	807	5,419.80	3,719.80	1,700.00	.00
	05	808	100,000.00	100,000.00	.00	.00
	24	809	200,000.00	200,000.00	.00	.00
	25	810	148,500.00	148,500.00	.00	.00
Military Department	03	811	34,577.16	34,577.16	.00	.00
	24	813	136,000.00	136,000.00	.00	.00
Department of Natural Resources	25	814	387,000.00	377,954.03	8,980.00	65.97
	25	815	1,000,000.00	1,000,000.00	.00	.00
	25	816	200,000.00	200,000.00	.00	.00
	21	817	29,557.75	25,195.35	4,362.40	.00
	16	818	200,000.00	198,851.00	1,149.00	.00
	17	819	388,890.00	388,890.00	.00	.00
	23	821	90,000.00	80,398.49	.00	9,601.51
	07	822	25,000.00	25,000.00	.00	.00
	07	823	97,892.93	97,719.66	173.27	.00
	21	824	400,000.00	78,742.28	3,217.50	318,040.22
	21	825	395,000.00	355,875.76	39,124.24	.00
	18	826	25,000.00	25,000.00	.00	.00
	11	827	75,000.00	75,000.00	.00	.00
	19	828	25,000.00	25,000.00	.00	.00
	13	829	2,560.00	2,190.00	.00	370.00
	18	830	10,400.00	10,400.00	.00	.00
	01	831	88,276.79	88,276.79	.00	.00
	16	832	60,000.00	46,808.60	.00	13,191.40
	02	833	100,000.00	8,120.00	.00	91,880.00
	02	834	225,000.00	.00	.00	225,000.00
	08	835	66,047.80	66,047.80	.00	.00
	05	836	275,000.00	10,361.00	264,639.00	.00
	23	837	200,000.00	200,000.00	.00	.00
	21	838	115,000.00	8,055.00	6,325.00	100,620.00
Deer's Head Center	22	839	106,000.00	86,125.86	11,374.14	8,500.00
Montebello Center	24	840	200,000.00	200,000.00	.00	.00
Western Maryland Center	21	841	7,493.00	6,685.70	807.30	.00
Mount Wilson Center	03	842	75,000.00	13,335.38	1,200.00	60,464.62
Regional Institute for Children & Adolescents	24	843	42,957.44	42,502.88	454.56	.00
Crownsville Hospital Center	02	845	110,000.00	61,377.06	48,622.94	.00
	02	846	80,000.00	34,750.25	41,382.75	3,867.00
	02	847	500,000.00	445,544.40	54,455.60	.00
Eastern Shore Hospital Center	09	848	55,000.00	39,936.48	10,367.00	4,696.52
	09	849	140,000.00	124,790.28	9,471.60	5,738.12
Springfield Hospital Center	06	850	92,160.00	90,000.00	2,160.00	.00
Spring Grove Hospital Center	03	851	70,000.00	.00	.00	70,000.00
	03	852	4,950.00	4,950.00	.00	.00
Clifton T. Perkins Hospital Center	02	853	175,000.00	92,104.11	7,260.00	75,635.89