

Laboratories Administration:										
Licenses and Permits	18,019									18,019
Reimbursements and Grants From the Federal Government							280,329			280,329
Reimbursements From Other Than the Federal Government and State Agencies	9,148					17,955				27,103
Revolving Funds	11,639									11,639
Reduction of Expenditures	5,652									5,652
Total	44,458				17,955		280,329			342,742
Department of Post Mortem Examiners:										
Sales to the Public	10,204									10,204
Reduction of Expenditures	400									400
Total	10,604									10,604
Juvenile Services Administration:										
Headquarters:										
Reimbursements and Grants From the Federal Government							92,404			92,404
Reimbursements From Other Than the Federal Government and State Agencies	20,013						1,317,816		811,318	20,013
Reimbursements from State Agencies	70,635									2,129,134
Reduction of Expenditures										70,635
Total	90,648						1,410,220		811,318	2,312,186
Thomas J. S. Waxter Children's Center:										
Sales to the Public	23									23
Reimbursements From Other Than the Federal Government and State Agencies					320					320
Reimbursements from State Agencies							28,260			28,260
Total	23				320		28,260			28,603
Boys' Village of Maryland:										
Sales to the Public	2,659									2,659
Commissions and Royalties	61									61
Rentals	33,441									33,441
Reimbursements From Other Than the Federal Government and State Agencies	1,116				641				1,566	1,757
Reimbursements from State Agencies	4,219						38,403			44,188
Trust Funds					56					56
Total	41,496				697		38,403		1,566	82,162
Maryland Training School for Boys:										
Sales to the Public	240									240
Commissions and Royalties	283									283
Rentals	35,602									35,602
Reimbursements and Grants From the Federal Government							4,753			4,753
Reimbursements From Other Than the Federal Government and State Agencies					896					896
Reimbursements from State Agencies							114,451		196,833	311,284
Trust Funds					6,591					6,591
Reduction of Expenditures	44								8	52
Total	36,169				7,487		119,204		196,841	359,701
Montrose School:										
Rentals	28,311									28,311
Reimbursements From Other Than the Federal Government and State Agencies	18									18
Reimbursements from State Agencies							115,413		260,532	375,943
Trust Funds										2,597
Total	28,329						115,413		260,532	406,871
Juvenile Services Administration Youth Center:										
Rentals	4,890									4,890
Reimbursements and Grants From the Federal Government										284
Reimbursements from State Agencies	8,153				1,656				144,716	206,509
Reduction of Expenditures	12									12
Total	13,055				1,656		52,268		144,716	211,695

EXHIBIT A—1 CONTINUED