

## STATE OF MARYLAND

Agency/Account	Program No.	Balance July 1, 1981	Revisions to Fund Balance (1)	Revenues	Net Transfers	Expenditures	Balance June 30, 1982
<b>Eastern Shore Hospital Center:</b>							
Welfare Account.....	041	28,868			(28,868)		
Patients' Account.....	042	105,395	(105,395)				
Legacy Account.....	044	26,159			(26,159)		
TOTAL.....		160,422	(105,395)		(55,027)		
<b>Springfield Hospital Center:</b>							
Welfare Account.....	041	78,491			(78,491)		
Patients' Account.....	042	539,704	(539,704)				
Legacy Account.....	044	1,010			(1,010)		
TOTAL.....		619,205	(539,704)		(79,501)		
<b>Spring Grove Hospital Center:</b>							
Welfare Account.....	041	130,800			(130,800)		
Patients' Account.....	042	522,314	(522,314)				
TOTAL.....		653,114	(522,314)		(130,800)		
<b>Clifton T. Perkins Hospital Center:</b>							
Welfare Account.....	041	4,022			(4,022)		
Patients' Account.....	042	91,317	(91,317)				
TOTAL.....		95,339	(91,317)		(4,022)		
<b>Mental Retardation Administration:</b>							
Clearing Account.....	041	60			(60)		
Grant Activity Clearing Account.....	042	18,817	.002	.002	(18,817)		
TOTAL.....		18,877			(18,877)		
<b>Rosewood Center:</b>							
Welfare Account.....	041	49,114			(49,114)		
Patients' Account.....	042	728,474	(728,474)				
TOTAL.....		777,588	(728,474)		(49,114)		
<b>Henryton Center:</b>							
Welfare Account.....	041	10,454			(10,454)		
Patients' Account.....	042	160,089	(160,089)				
TOTAL.....		170,543	(160,089)		(10,454)		
<b>Great Oaks Center:</b>							
Welfare Account.....	041	10,866			(10,866)		
Patients' Account.....	042	237,214	(237,214)				
TOTAL.....		248,080	(237,214)		(10,866)		
<b>Holly Center:</b>							
Welfare Account.....	041	1,006			(1,006)		
Patients' Account.....	042	155,520	(155,520)				
TOTAL.....		156,526	(155,520)		(1,006)		
<b>Victor Cullen Center:</b>							
Welfare Account.....	041	6,664			(6,664)		
Patients' Account.....	042	53,419	(53,419)				
TOTAL.....		60,083	(53,419)		(6,664)		
<b>Potomac Center:</b>							
Welfare Account.....	041	1,400			(1,400)		
Patients' Account.....	042	32,568	(32,568)				
TOTAL.....		33,968	(32,568)		(1,400)		
<b>Highland Health Facility:</b>							
Welfare Account.....	041	5,852			(5,852)		
Patients' Account.....	042	76,244	(76,244)				
TOTAL.....		82,096	(76,244)		(5,852)		
<b>Department of Juvenile Services:</b>							
Headquarters:							
Clearing Account.....	025	100			(100)		
Grant Clearing Account.....	027	39,768			(39,768)		
Special Projects Account.....	041	9,542			(9,542)		
TOTAL.....		49,410			(49,410)		
<b>Maryland Children's Center:</b>							
Welfare Account.....	041	446			(446)		
<b>Boys' Village of Maryland:</b>							
Welfare Account.....	041	3,704			(3,704)		
Students' Account.....	042	11,979	(11,979)				
TOTAL.....		15,683	(11,979)		(3,704)		
<b>Maryland Training School for Boys:</b>							
Welfare Account.....	041	6,655			(6,655)		
Students' Account.....	042	7,424	(7,424)				
Federal Grants Account.....	043	920			(920)		
TOTAL.....		14,999	(7,424)		(7,575)		
<b>Montrose School:</b>							
Welfare Account.....	041	3,278			(3,278)		
Students' Account.....	042	4,158	(4,158)				
TOTAL.....		7,436	(4,158)		(3,278)		