

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	NON-BUDGETED FUNDS	TOTALS
Federal Government	.....	.....	.....	563,574	.....	.....	563,574
Reimbursements From Other Than the Federal Government and State Agencies	.....	512,911	.....	.....	.....	.....	512,911
Total	.....	729,645	.....	563,574	.....	.....	1,293,219
HEALTH, HOSPITALS AND MENTAL HYGIENE Department of Health and Mental Hygiene: Office of the Secretary							
Licenses and Permits	540	.....	.....	.....	.....	.....	540
Sales to the Public	769,204	.....	.....	.....	.....	.....	769,204
Reimbursements and Grants From the Federal Government	.....	.....	.....	5,001,473	.....	.....	5,001,473
Reimbursements From Other Than the Federal Government and State Agencies	27,254,290	229,889	.....	18,307	.....	.....	27,502,486
Revolving Funds	.....	49,058	.....	(2,363,920)	.....	.....	(2,314,862)
Reduction of Expenditures	2,553	.....	.....	.....	.....	55,588	55,588
Total	28,026,587	278,947	.....	2,655,860	.....	55,588	31,016,982
Local Health Administration: Reimbursements and Grants From the Federal Government							
Reimbursements From Other Than the Federal Government and State Agencies	.....	.....	.....	1,352,604	.....	.....	1,352,604
Reduction of Expenditures	326	3,842,222	.....	127,590	.....	1,395,023	5,364,835
Total	326	9,437,189	.....	.....	.....	.....	9,437,189
Health Regulation and Policy Analysis: Health Services Cost Review Commission: Reimbursements and Grants From the Federal Government							
Reduction of Expenditures	12,282	.....	.....	363,879	.....	.....	363,879
Total	12,282	13,279,411	.....	1,480,194	.....	1,395,023	16,154,954
Maryland Health Planning and Development Agency: Reimbursements and Grants From the Federal Government							
Reduction of Expenditures	.....	.....	.....	.....	.....	.....	.....
Total	.....	.....	.....	2,259,290	.....	.....	2,259,290
Regulatory Services Administration: Licenses and Permits							
Fees for Services	68,980	.....	.....	.....	.....	.....	68,980
Sales to the Public	2,401	.....	.....	.....	.....	.....	2,401
Reimbursements and Grants From the Federal Government	.....	.....	.....	745,384	.....	.....	745,384
Reduction of Expenditures	3	.....	.....	.....	.....	.....	3
Total	71,634	.....	.....	745,384	.....	.....	817,018
Boards and Commissions: Licenses and Permits							
Fees for Services	1,076,787	.....	.....	.....	.....	.....	1,076,787
Sales to the Public	12,146	.....	.....	.....	.....	.....	12,146
Miscellaneous	8,534	.....	.....	.....	.....	.....	8,534
Reimbursements From Other Than the Federal Government and State Agencies	29,124	.....	.....	.....	.....	.....	29,124
Reduction of Expenditures	70	.....	.....	.....	.....	.....	70
Total	1,139,973	.....	.....	.....	.....	.....	1,139,973
Community Health: Preventive Medicine Administration: Licenses and Permits							
Reimbursements and Grants From the Federal Government	410	.....	.....	23,054,339	.....	.....	23,054,339
Reimbursements From Other Than the Federal Government and State Agencies	.....	46,694	.....	.....	.....	.....	46,694
Revolving Funds	.....	229,200	.....	21,270	.....	.....	178,570
Reduction of Expenditures	2,147	.....	.....	.....	.....	.....	2,147
Total	2,557	274,894	.....	23,075,609	.....	(71,900)	23,281,160