

University Hospital	Total	1,940,051	68,925,667	70,446,635		419,083
	Special Federal	2,831,631	101,249,664	104,078,795		2,500
			15,494,888	15,494,888		
Eastern Shore Campus	Total	2,831,631	116,744,552	119,573,683		2,500
	Special Federal	52,876	2,700,252	2,682,353		70,775
			2,347,555	2,347,555		
Baltimore County Campus	Total	52,876	5,047,807	5,029,908		70,775
	Special Federal		12,569,345	12,569,345		
			2,221,878	2,221,878		
University College	Total		14,791,223	14,791,223		
	Special Federal		29,297,783	29,297,783		
			2,993,583	2,993,583		
Center for Environmental and Estuarine Studies	Total		32,291,366	32,291,366		
	Special Federal		801,345	801,345		
			1,186,373	1,186,373		
General University Expenses	Total		1,987,718	1,987,718		
	Special		1,237,691	1,237,691		
Cooperative Extension Service	Special Federal	92,220	1,753,123	1,711,733		133,610
			3,649,564	3,649,564		
Agricultural Extension-Station	Total	92,220	5,402,687	5,361,297		133,610
	Special Federal		385,847	385,847		
			2,129,049	2,129,049		
Board of Trustees of State Universities and Colleges	Total		2,514,896	2,514,896		
General Administration	Special	5,000	5,095	10,095		
Bowie State College	Special Federal	139,615	3,609,293	3,474,449	(21,576)	252,883
			845,011	845,011		
Coppin State College	Total	139,615	4,454,304	4,319,460	(21,576)	252,883
	Special Federal	107,015	2,221,241	2,592,446	368,276	104,086
			1,548,536	1,614,248	65,712	
Frostburg State College	Total	107,015	3,769,777	4,206,694	433,988	104,086
	Special Federal	292,184	8,189,277	8,027,453	45,193	499,201
			434,850	434,850		
Salisbury State College	Total	292,184	8,624,127	8,462,303	45,193	499,201
	Special Federal	838,836	7,933,949	7,394,131	(33,139)	1,345,515
			105,749	105,749		
Towson State University	Total	838,836	8,039,698	7,499,880	(33,139)	1,345,515
	Special Federal	2,478,506	21,950,533	21,457,219	(110,816)	2,861,004
			206,101	206,101		
University of Baltimore	Total	2,478,506	22,156,634	21,663,320	(110,816)	2,861,004
	Special Federal	722,460	5,017,760	5,221,504	(17,126)	501,590
			250,302	250,302		
St. Mary's College of Maryland	Total	722,460	5,268,062	5,471,806	(17,126)	501,590
	Special Federal	136,203	4,070,968	4,081,643		175,528
			53,134	53,134		
Maryland School for the Deaf	Total	136,203	4,124,102	4,084,777		175,528
Frederick Campus	Special Federal		15,131	14,785	(346)	
			324,974	269,724	(65,250)	
Columbia Campus	Total		340,105	284,509	(55,596)	
	Special Federal		12,466	11,720	(746)	
			41,330	41,098	(232)	

SCHEDULE C-1-Continued