

Springfield Hospital Center.....	Special Federal	192,910 46,806	174,908 46,462	79,501 (344)	97,503 -0-
	Total	239,716	221,370	79,157	97,503
Spring Grove Hospital Center.....	Special Federal	55,233 16,636	57,697 16,636	131,078	128,614 -0-
	Total	71,869	74,333	131,078	128,614
Clifton T. Perkins Hospital Center.....	Special Federal	20,502 183	19,896 183	4,021	4,627 -0-
	Total	20,685	20,079	4,021	4,627
Regional Institute for Children and Adolescents—Montgomery County.....	Special Federal	2,040 10,339	2,040 10,339		-0- -0-
	Total	12,379	12,379		-0-
Mental Retardation and Developmental Disabilities: Mental Retardation and Developmental Disabilities Administration.....	Special Federal	819,220 6,179,828	819,220 6,179,828		-0- -0-
	Total	6,999,048	6,999,048		-0-
Rosewood Center.....	Special Federal	55,959 259,858	55,138 255,738	49,114 (4,120)	49,935 -0-
	Total	315,817	310,876	44,994	49,935
Henryton Center.....	Special	25,464	23,622	10,455	12,297
Great Oaks Center.....	Special Federal	25,882 185,026	21,852 185,026	10,866	15,096 -0-
	Total	210,908	206,678	10,866	15,096
Holly Center.....	Special Federal	6,004 161,409	6,137 161,409	1,006	873 -0-
	Total	167,413	167,546	1,006	873
Victor Cullen Center.....	Special Federal	1,755 1	9,023	6,663 (1)	(605) -0-
	Total	1,756	9,023	6,662	(605)
Potomac Center.....	Special		912	1,401	489
Highland Health Facility.....	Special Federal	7,462 36,240	2,530 36,240	5,852	10,784 -0-
	Total	43,702	38,770	5,852	10,784
Office of Environmental Programs.....	Special Federal	384,765 5,291,979	361,733 5,121,747	574,039 (170,232)	597,071 -0-
	Total	5,676,744	5,483,480	403,807	597,071
Medical Care Programs Administration.....	Federal	196,945,129	198,547,288	1,602,159	-0-
HUMAN RESOURCES: Department of Human Resources: Office of the Secretary.....	Federal	573,803	573,787	(16)	-0-
Social Services Administration.....	Federal	52,270,359	51,183,470	(1,086,889)	-0-
Community Programs Administration.....	Federal	37,663,160	37,461,337	(201,823)	-0-
Employment Security Administration.....	Federal	28,894,701	28,768,347	(126,354)	-0-
Office of Administration.....	Federal	7,485,446	7,400,632	(84,814)	-0-
Office of Program Planning and Evaluation.....	Federal	827,785	1,198,971	371,186	-0-
Office of Program Coordination.....	Federal	(16,128)		16,128	-0-
Income Maintenance Administration.....	Special Federal	7,959 402,784 137,763,919	401,927 138,773,345	(6,611) 1,009,426	2,205 -0-
	Total	138,166,703	139,175,272	1,002,815	2,205
LICENSING AND REGULATION State Insurance Division.....	Special	137,867	111,665	25,909	163,673