

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
Boy's Village of Maryland	Special Federal		697	1,269	3,703	3,131
			38,403	38,403		-0-
	Total		39,100	39,672	3,703	3,131
Maryland Training School for Boys	Special Federal		7,487	7,899	6,655	6,243
			119,204	119,204		-0-
	Total		126,691	127,103	6,655	6,243
Montrose School	Special Federal		2,597	1,224	3,190	4,563
			115,413	115,413		-0-
	Total		118,010	116,637	3,190	4,563
Juvenile Services Administration Youth Centers	Special Federal		1,656	1,722	2,397	2,331
			52,268	51,952	(316)	-0-
	Total		53,924	53,674	2,081	2,331
Alfred D. Noyes Children's Center	Special Federal		10,743	(353)	105	458
			10,743	10,743		-0-
	Total		10,743	10,390	105	458
Aged and Chronically III Services: Aged and Chronically III Services Administration	Federal		3,444,680	3,444,680		-0-
	Special Federal		14,661	15,153	877	385
	Total		14,898	15,153	640	385
Western Maryland Center	Special		796,242	787,871	1,448	9,819
	Special Federal		1,005,644	1,003,044	2,564	5,164
	Total		1,005,725	1,003,125	2,564	5,164
Mental Health, Mental Retardation, Addictions and Developmental Disabilities: Assistant Secretary for Mental Health, Mental Retardation, Addictions and Development Disabilities	Special Federal		42,262			42,262
			197,784	197,784		-0-
	Total		240,046	197,784		42,262
Alcoholism Control Administration	Federal		1,238,169	1,238,169		-0-
	Federal		2,450,925	2,450,925		-0-
	Special Federal		488,891	488,891		-0-
Mental Hygiene: Mental Hygiene Administration	Special Federal		1,304,569	1,304,569		-0-
	Total		1,793,460	1,793,460		-0-
	Special		5,662	4,291	1,644	3,015
Walker P. Carter Community Mental Health and Retardation Center	Special		10,280	10,076	286	490
	Federal		58,207	58,207		-0-
	Special Federal		58,669	62,399	12,912	9,182
Regional Institute for Children and Adolescents—Baltimore	Special Federal		15,779	13,972	(1,807)	-0-
	Total		74,448	76,371	11,105	9,182
	Special		74,585	85,912	55,029	43,702
Eastern Shore Hospital Center	Special					