

Agricultural Development and Marketing				1,360,473	32,616	92,537
Special Federal			4,633,033	2,230,353	1,459,616	3,862,296
Total			39,140	35,540	(3,600)	-0-
Plant Protection and Pest Management			4,672,173	2,265,893	1,456,016	3,862,296
Special Federal			729,645	680,486	(39,687)	9,472
Total			563,574	549,131	(14,443)	-0-
			1,293,219	1,229,617	(64,130)	9,472
HEALTH, HOSPITALS AND MENTAL HYGIENE: Department of Health and Mental Hygiene: Office of the Secretary		305,493	278,947		527,191	1,111,631
Special Federal			2,655,860	1,312,536	(1,343,324)	-0-
Total		305,493	2,934,807	1,312,536	(816,133)	1,111,631
Local Health Administration			13,279,411	13,279,411		-0-
Special Federal			1,480,194	1,480,194		-0-
Total			14,759,605	14,759,605		-0-
Preventive Medicine Administration		12,003	(73,972)		(12,003)	-0-
Special Federal			(73,972)		73,972	-0-
Total		12,003	(73,972)		61,969	-0-
Medical Care Programs Administration			(20,289)	(1,622,448)	(1,602,159)	-0-
Federal						-0-
Laboratories Administration		1,898		2,450	(1,898)	-0-
Special Federal				2,450	2,450	-0-
Total		1,898		2,450	552	-0-
Aged and Chronically Ill Services Administration		714,207			(714,207)	-0-
Special						-0-
Western Maryland Center		469			(469)	-0-
Special						-0-
Deers Head Center		1,478		1,308	(170)	-0-
Special						-0-
Environmental Health Administration		359,040	(42,643)	127,569	(359,040)	-0-
Special Federal					170,232	-0-
Total		359,040	(42,643)	127,569	(188,808)	-0-
Special			57		(57)	-0-
Thomas B. Finan Hospital Center		3,158			(3,158)	-0-
Special						-0-
Regional Institute for Children and Adolescents—Baltimore				111	111	-0-
Crownsville Hospital Center				344	344	-0-
Federal						-0-
Springfield Hospital Center						-0-
Federal						-0-
Spring Grove Hospital Center		12,864			(12,864)	-0-
Special						-0-
Rosewood Center			(4,120)		4,120	-0-
Federal						-0-
Department Juvenile Services: Juvenile Services Administration Youth Centers		(1,656)			1,656	-0-
Special						-0-
Federal						-0-
Health Regulation and Policy Analysis: Health Services Cost Review Commission			363,879	363,879		-0-
Federal						-0-
Maryland Health Planning and Development Agency			2,259,290	2,259,290		-0-
Federal						-0-
Regulatory Services Administration			745,384	745,384		-0-
Federal						-0-
Community Health: Preventive Medicine Administration			274,894	4,872	12,003	282,025
Special Federal			23,149,561	23,075,609	(73,972)	-0-
Total			23,424,475	23,080,481	(61,969)	282,025
Special Federal			17,955	3,733	1,898	16,120
Federal			280,329	277,879	(2,450)	-0-
Total			298,284	281,612	(652)	16,120
Laboratories Administration						-0-
Federal			1,410,220	1,410,220		-0-
Juvenile Services: Juvenile Services Administration—Headquarters			320	231	446	535
Special Federal			28,260	28,260		-0-
Thomas J. S. Waxter Children's Center						-0-
Total			28,580	28,491	446	535