

Miscellaneous Revenue Division	Special	50,000	19,769,876	324,281	(19,445,595)	50,000
State Department of Assessments and Taxation	Special		1,067,000		(1,067,000)	-0-
State Lottery Agency	Special	520,576	24,058,032	15,048,236	(5,273)	9,525,099
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:						
Department of Personnel: Office of the Secretary	Federal		225,023	225,023		-0-
Bureau of Employee Services	Special	60,626		18,474		42,152
Personnel Benefits Contributions	Special		6,126,164	3,500,987	(2,625,177)	-0-
Employee's Retirement System	Special	80,298	2,701,292	2,747,752		33,838
STATE PLANNING:						
Department of State Planning: Office of the Secretary	Federal		16,364	16,364		-0-
State and Local Planning	Federal		170,996	170,996		-0-
Regional Planning Council	Special	122,393	806,610	506,612	(236)	422,391
	Federal		1,341,779	1,341,543		-0-
	Total	122,393	2,148,389	1,848,155	(236)	422,391
GENERAL SERVICES:						
Office of Engineering and Construction: Design and Construction	Special	3,005				3,005
Facilities Acquisition and Management	Special	43,009	(19,047)	402,515	402,501	24,248
Woodstock Center	Federal		(152,010)	356,832	508,842	-0-
Office of Central Services: Hall of Records Commission	Special	30,000	62,685	49,831	(12,854)	30,000
TRANSPORTATION AND HIGHWAYS:						
Department of Transportation: Office of the Secretary	Special	156,718,060	21,405,230	39,537,322	27,902,764	166,488,732
	Federal		1,641,987	1,641,987		-0-
	Total	156,718,060	23,047,217	41,179,309	27,902,764	166,488,732
Office of Assistant Secretary for Administration	Special	221,009	15,081	11,873,248	11,675,774	38,616
	Federal		3,868,400	4,055,565	687,165	-0-
	Total	221,009	3,883,481	15,928,813	12,362,939	38,616
Bond Sinking Fund	Special			81,193,174	81,193,174	-0-
Transportation Revenue Sharing	Special			16,357,937	16,357,937	-0-
State Highway Administration	Special	4,240,595	8,596,579	279,998,730	271,444,585	4,283,029
	Federal		847,963,225	338,318,731	(9,644,494)	-0-
	Total	4,240,595	356,559,804	618,317,461	261,800,091	4,283,029
State Railroad Administration	Special	722,097	5,727,362	4,966,756	(984,503)	498,200
	Federal		8,284,810	8,284,810		-0-
	Total	722,097	14,012,172	13,251,566	(984,503)	498,200
Maryland Port Administration	Special	1,116,194	32,902,293	51,890,180	19,159,591	1,287,898
State Motor Vehicle Administration	Special	215,931	239,361,860	35,341,548	(203,921,515)	314,728
	Federal		164,724	164,724		-0-
	Total	215,931	239,526,584	35,506,272	(203,921,515)	314,728
Mass Transit Administration	Special	856,825	69,412,382	109,107,335	38,838,128	-0-
	Federal		80,867,328	80,867,328		-0-
	Total	856,825	150,279,710	189,974,663	38,838,128	-0-
State Aviation Administration	Special	599,504	21,327,214	22,644,934	1,235,971	517,755
	Federal		3,544,691	3,544,691		-0-
	Total	599,504	24,871,905	26,189,625	1,235,971	517,755
NATURAL RESOURCES AND RECREATION:						
Department of Natural Resources: Office of the Secretary	Special	149,530	722,037	1,016,559	437,105	292,113
	Federal		19,966	59,966	40,000	-0-
	Total	149,530	742,003	1,076,525	477,105	292,113