

| Emergency Aid to Families with Children | General Public Assistance Employables | Public Assistance to Families with Dependent Children | Social Services | Eligibility Determination | Child Support Enforcement | General Administration Local Departments | Total |
|---|---------------------------------------|---|---------------------|---------------------------|---------------------------|--|----------------------|
| \$ 1,844,829 | \$ 564,917 | \$ 9,805 | \$ 30,679,242 | \$ 21,284,571 | \$ 1,492,528 | \$ 4,379,333 | \$ 210,045,969 |
| 1,679,972 | ..... | ..... | 56,684,214 | 22,859,925 | 8,962,208 | 8,816,659 | 211,380,562 |
| ..... | ..... | ..... | 2,163,735 | 92,425 | 13,654 | 1,767,532 | 4,037,346 |
| \$3,524,801 | \$564,917 | \$9,805 | \$89,527,191 | \$44,236,921 | \$10,468,390 | \$14,963,524 | \$425,463,877 |
| \$ 18,020 | ..... | ..... | \$ 719,700 | \$ 451,377 | \$ 34,907 | \$ 280,855 | \$ 4,527,479 |
| 157,986 | ..... | ..... | 2,491,897 | 2,130,586 | 127,423 | 788,495 | 16,589,651 |
| 189,332 | \$ 163,061 | \$ 1,845 | 3,091,389 | 2,043,765 | 116,975 | 602,344 | 20,211,739 |
| 11,796 | ..... | ..... | 352,890 | 290,817 | 40,576 | 112,314 | 2,443,135 |
| 11,808 | ..... | ..... | 455,077 | 229,803 | 26,783 | 137,333 | 1,877,573 |
| 10,140 | ..... | ..... | 1,095,360 | 372,357 | 33,859 | 234,767 | 3,326,823 |
| 40,934 | ..... | ..... | 738,898 | 471,268 | 30,356 | 274,063 | 3,780,817 |
| 30,494 | ..... | ..... | 554,267 | 447,666 | 41,910 | 156,529 | 4,485,789 |
| 15,844 | ..... | ..... | 539,884 | 355,436 | 44,338 | 150,409 | 2,813,258 |
| 39,160 | ..... | ..... | 1,091,119 | 423,701 | 18,400 | 218,751 | 3,949,819 |
| 5,026 | ..... | ..... | 265,821 | 207,196 | 3,573 | 106,810 | 1,479,491 |
| 51,540 | ..... | ..... | 1,272,734 | 707,447 | 30,740 | 219,638 | 6,999,887 |
| 28,860 | ..... | ..... | 568,018 | 313,145 | 10,146 | 128,677 | 2,311,429 |
| 6,498 | ..... | ..... | 178,804 | 174,851 | 37,232 | 96,550 | 1,011,307 |
| 62,952 | 214,974 | ..... | 4,101,997 | 1,759,333 | 86,532 | 934,138 | 18,326,393 |
| 313,156 | ..... | ..... | 4,293,834 | 3,158,665 | 88,643 | 898,135 | 34,784,291 |
| 6,324 | ..... | ..... | 227,315 | 196,697 | 24,202 | 107,753 | 1,451,189 |
| 21,606 | ..... | ..... | 683,056 | 335,738 | 53,648 | 257,104 | 3,400,999 |
| 4,584 | ..... | ..... | 297,120 | 246,615 | 22,600 | 114,776 | 1,574,105 |
| 1,580 | ..... | ..... | 223,365 | 154,575 | 21,081 | 119,142 | 1,179,906 |
| 16,618 | ..... | ..... | 652,167 | 504,562 | 32,914 | 223,221 | 4,011,292 |
| 75,190 | 6,896 | ..... | 869,376 | 560,330 | 15,612 | 254,995 | 5,239,779 |
| 1,964 | ..... | ..... | 204,835 | 191,052 | 13,469 | 114,085 | 1,542,303 |
| 2,232,694 | 179,986 | 7,960 | 24,660,304 | 17,186,680 | 557,819 | 6,220,321 | 204,210,703 |
| 170,695 | ..... | ..... | 7,331,517 | 6,060,573 | 3,463,403 | (970,973) | 16,055,215 |
| ..... | ..... | ..... | 11,029,482 | ..... | 4,071,065 | ..... | 15,100,547 |
| ..... | ..... | ..... | 5,153,954 | 3,849,676 | 1,084,016 | 1,412,217 | 11,499,863 |
| 3,524,801 | 564,917 | 9,805 | 73,144,180 | 42,823,911 | 10,132,222 | 13,192,449 | 394,184,782 |
| ..... | ..... | ..... | 2,163,735 | 92,425 | 13,654 | 1,767,532 | 4,037,346 |
| 3,524,801 | 564,917 | 9,805 | 75,307,915 | 42,916,336 | 10,145,876 | 14,959,981 | 398,222,128 |
| ..... | ..... | ..... | 1,202 | 3,514 | 1,982 | 1,284 | 5,965,342 |
| ..... | ..... | ..... | 14,218,074 | 1,317,071 | 320,532 | 2,259 | 2,276,407 |
| \$3,524,801 | \$564,917 | \$9,805 | \$89,527,191 | \$44,236,921 | \$10,468,390 | \$14,963,524 | \$425,463,877 |

SCHEDULE B—3