

STATE OF MARYLAND
Schedule of Budget and Actual Expenditures and Encumbrances by Major Function—
Budgetary Basis
for the year ended June 30, 1982
(Expressed in Thousands)

Expenditures and Encumbrances by Major Function	Annual Budgeted Funds						Capital Projects Fund	Other Funds	Total
	General Fund		Special Fund		Federal Fund				
	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual			
Payments of revenue to civil divisions of the State	\$ 117,100	\$ 116,258	\$ 39,106	\$ 38,038					\$ 154,296
Public debt	55,000	55,000	256,372	256,372					311,372
Legislative	16,573	16,306			\$ 7	\$ 7			16,313
Judicial review and legal	56,010	55,796	180	180	1,112	1,048		\$ 3,288	60,312
Executive and administrative control	14,537	14,221	491	489	23,910	22,814		1,333	38,857
Financial and revenue administration	87,105	82,719	30,318	28,786				217,487	328,992
Budgetary and fiscal administration	3,168	3,156							3,156
Personnel administration, retirement and employee relations	406,089	406,035	6,378	6,301	371	225		32,120	444,681
State planning	2,943	2,940	662	508	2,178	1,553		112	5,113
General services	17,544	17,544	446	446	467	397		207	18,594
Transportation and highways			704,914	653,623	531,489	436,499		120,662	1,210,784
Natural resources and recreation	22,702	22,675	27,377	25,721	13,269	11,811		1,404	61,611
Agriculture	6,812	6,792	7,705	7,550	1,356	1,174		4,774	20,290
Health, hospitals and mental hygiene	645,320	630,560	17,937	17,329	284,259	250,471		768	899,128
Human resources	213,827	207,844	402	402	311,633	265,401		(2,114)	471,533
Licensing and regulation	12,987	12,920	3,561	1,482	2,111	2,102		124	16,628
Public safety and correctional services	154,418	154,402	13,537	10,993	5,693	2,362		11,931	179,688
Public education	1,120,578	1,113,582	371,787	359,525	276,306	250,080		34,835	1,758,022
Economic and community development	11,167	11,166	5,397	4,906	3,688	2,372		29,151	47,595
Construction reimbursement								2,295	2,295
Loan accounts							\$277,522		277,522
Miscellaneous								8,473	8,473
Reversions:	(38,500)								
Current year reversions									
Prior year reversions		(10,722)		(1,447)					(16,146)
						(3,977)			
Total expenditures and encumbrances	\$2,925,380	\$2,919,194	\$1,486,570	\$1,411,204	\$1,457,849	\$1,244,339	\$277,522	\$466,850	\$6,319,109