

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
University College	360206	Special Federal	26,533,572 1,214,499
Total			27,748,071
Center for Environmental and Estuarine Studies	360207	General Special Federal	2,609,324 542,628 613,548
Total			3,765,500
General University Expenses	360208	General Special	5,531,822 1,577,897
Total			7,109,719
Cooperative Extension Service	360209	General Special Federal	4,809,766 1,650,420 3,540,629
Total			10,000,815
Agricultural Experiment Station	360210	General Special Federal	4,313,682 375,000 1,979,557
Total			6,668,239
State Colleges:			
Board of Trustees of State Universities and Colleges	360301	General Special	4,436,280 —0—
Total			4,436,280
Bowie State College	360302	General Special Federal	5,573,596 3,490,605 860,431
Total			9,924,632
Coppin State College	360303	General Special Federal	4,877,899 2,404,068 1,367,980
Total			8,649,947
Frostburg State College	360304	General Special Federal	7,399,025 7,052,456 304,642
Total			14,756,123
Salisbury State College	360307	General Special Federal	6,303,337 6,237,237 245,715
Total			12,786,289
Towson State University	360308	General Special Federal	18,040,516 17,057,350 245,101
Total			35,342,967
University of Baltimore	360309	General Special Federal	5,605,208 4,911,402 265,448
Total			10,782,058
St. Mary's College of Maryland	360400	General Special Federal	3,228,310 2,835,979 33,302
Total			6,097,591