

STATE PLANNING

Department of State Planning: Office of the Secretary: Reimbursements and Grants From the Federal Government				71,478			71,478
Total				71,478			71,478
State and Local Planning: Sales to the Public	152						152
Miscellaneous	1						1
Reimbursements and Grants From the Federal Government				119,894		166,846	286,740
Reimbursements From Other Than the Federal Government and State Agencies	870					1,605	2,475
Reimbursements From State Agencies				60,000		37,272	97,272
Revolving Funds						6	6
Reduction of Expenditures	763						763
Total	1,786			179,894		205,729	387,409
Regional Planning Council: Reimbursements and Grants From the Federal Government				592,631			592,631
Reimbursements From Other Than the Federal Government and State Agencies		623,436		(3,528)			619,908
Reimbursements From State Agencies				387,667			387,667
Revolving Funds				485			485
Total		623,436		977,255			1,600,691
GENERAL SERVICES Department of General Services: Office of the Secretary:							
Fines and Costs	4,070						4,070
Sales to the Public	5					3,000	3,005
Miscellaneous	(10)						(10)
Reimbursements and Grants From the Federal Government						160,000	160,000
Reimbursements From State Agencies						114	114
Revolving Funds						2	2
Reduction of Expenditures	6,299						6,299
Total	10,364					163,116	173,480
Office of Engineering and Construction: Design and Construction:							
Sales to the Public	16,530						16,530
Reduction of Expenditures	1,214						1,214
Total	17,744						17,744
Facilities Acquisition and Management:							
Sales to the Public	22	38					60
Miscellaneous	10	50					60
Revolving Funds		19,219					19,219
Total	32	19,307					19,339
Annapolis Public Building and Grounds:							
Sales to the Public	2,310						2,310
Commissions and Royalties	3,566						3,566
Total	5,876						5,876
Baltimore Public Buildings and Grounds:							
Fees for Services	112						112
Sales to the Public	2,140						2,140
Commissions and Royalties	9,066						9,066
Reimbursements From State Agencies	440						440
Total	11,758						11,758
Office of Central Services: Office of the Director:							
Sales to the Public	237						237
Commissions and Royalties						44,386	44,386
Miscellaneous	26,592						26,592
Reimbursements From Other Than the Federal Government and State Agencies	48,530						48,530
Reimbursements From State Agencies						590,826	590,826
Total	75,359					635,212	710,571

EXHIBIT A-1-Continued