

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
State Treasurer	240200	General	2,879,697
State Department of Assessments and Taxation	240300	General	58,267,376
State Lottery Agency	240400	Special	12,713,140
Property Tax Assessments Appeal Board	240500	General	494,154
Budgetary and Fiscal Administration:			
Department of Budget and Fiscal Planning:			
Office of the Secretary	250101	General	276,331
Division of Administration	250102	General	1,188,198
Division of Budget Analysis	250103	General	598,284
Division of Management Analysis and Audits	250104	General	496,241
Division of Management and Information Systems	250105	General	367,467
Personnel Administration, Retirement and Employees Relations:			
Department of Personnel:			
Office of the Secretary	260101	General Federal	2,606,554 —0—
Total			2,606,554
Bureau of Management Services	260102	General Federal	2,295,454 46,658
Total			2,342,112
Bureau of Employee Services	260103	General Special	—0— —0—
Total			—00—
Division of Administrative Services	260104	General	61,850,000
Personnel Benefits Contributions	260105	General Special	166,052,928 2,642,225
Total			168,695,153
Salary Review	260107	General	—0—
Employees' Retirement System of Maryland	260300	General Special	53,888,905 232,433
Total			54,121,338
Maryland Teachers' Retirement System	260400	General	155,607,935
State Police Retirement System	260500	General	7,241,145
Judges Pensions	260600	General	2,721,974
Commissioners of the State Accident Fund	260700	General	2,285,630
State Planning:			
Department of State Planning:			
Office of the Secretary	270101	General Federal	1,358,707 142,426
Total			1,501,133
State and Local Planning	270102	General Federal	1,288,295 331,181
Total			1,619,476
Regional Planning Council	270103	General Special Federal	282,655 565,310 1,620,430
Total			2,468,395