

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Office on Aging .....	230107	General Special Federal	4,972,086 —0— 11,229,970
Total .....			16,202,056
Board of Public Works: Board of Public Works .....	230501	General	47,609,280
Capital Appropriations .....	230502	General	35,162,300
Interagency Committee for Public School Construction .....	230503	General	214,354
Military Department .....	230800	General Special Federal	3,835,056 79,502 1,015,034
Total .....			4,929,592
State Administrative Board of Election Laws: Election Laws Administration .....	230901	General	454,563
Fair Campaign Financing Commission .....	230902	General	667
Commission on Human Relations .....	231200	General Federal	1,085,198 355,833
Total .....			1,441,031
Maryland Commission on Capital City .....	231300	General	20,074
Maryland Veterans Commission .....	231500	General Special Federal	757,968 8,250 51,000
Total .....			817,218
State Ethics Commission .....	231600	General	162,442
Maryland Veterans Home Commission .....	231700	General	124,393
Commissioners for Uniform State Laws .....	231800	General	14,650
Financial and Revenue Administration: Comptroller of the Treasury: Office of the Comptroller .....	240101	General	705,631
General Accounting Division .....	240102	General	1,813,858
Bureau of Revenue Estimates .....	240103	General	85,445
Income Tax Division .....	240104	General Special	9,830,012 —0—
Total .....			9,830,012
Retail Sales Tax Division .....	240105	General Special	4,000,510 640,979
Total .....			4,641,489
Alcohol and Tobacco Tax Division .....	240107	General Special	1,825,595 119,850
Total .....			1,945,445
Gasoline Tax Division .....	240108	Special	3,415,555
Central Payroll Bureau .....	240109	General	1,517,652
Data Processing Division .....	240110	General	—0—
Miscellaneous Revenue Division .....	240111	General Special	1,486,590 231,485
Total .....			1,718,075