

Income Tax Division:									
Franchise and Corporation Taxes	53,231	5,247,510						5,300,741	
Income Taxes	1,265,114,883	79,157,107					598,140,568	1,942,412,558	
Interest on Investments							57,946	57,946	
Miscellaneous							100,328	100,328	
Revolving Funds							13,779	13,779	
Total	1,265,168,114	84,404,617					598,312,621	1,947,885,352	
Retail Sales Tax Division:									
Admission and Amusement Taxes		662,693					13,939,081	14,601,774	
Retail Sales and Use Taxes	753,673,444							753,673,444	
Licenses and Permits	71,830							71,830	
Reimbursements From State Agencies	6,800							6,800	
Revolving Funds							(4,709)	(4,709)	
Total	753,752,074	662,693					13,934,372	768,349,139	
Alcohol and Tobacco Tax Division:									
Alcohol Beverages Taxes	19,659,875	10,127,184						29,787,059	
Tobacco Taxes	56,990,429	16,473,982						73,464,411	
Licenses and Permits	243,640	37,146						280,786	
Fees for Services	10,000							10,000	
Fines and Costs	5,250							5,250	
Sales to the Public	5,582	1,091						6,673	
Reimbursements From Other Than the Federal Government and State Agencies	300	89						389	
Revolving Funds							3,495	3,495	
Total	76,915,076	26,639,492					3,495	103,558,063	
Gasoline Tax Division:									
Motor Vehicle Fuel Taxes		202,913,406						202,913,406	
Licenses and Permits		640,566						640,566	
Total		203,553,972						203,553,972	
Central Payroll Bureau:									
Revolving Funds							19,782	19,782	
Reduction of Expenditures							10	10	
Total							19,792	19,792	
Miscellaneous Revenue Division:									
Franchise and Corporation Taxes	41,598,077							41,598,077	
Death Taxes	5,185,338							5,185,338	
Energy Generation Taxes		4,833,176						4,833,176	
Emergency Telephone System Tax		1,796,586						1,796,586	
Fees for Services							11,162	11,162	
Sales to the Public	300							300	
Commissions and Royalties	4,487							4,487	
Miscellaneous	800,000	1,861,630						2,661,630	
Reimbursements From Other Than the Federal Government and State Agencies	4,613							4,613	
Reimbursements From State Agencies							1,003,805	1,003,805	
Total	47,592,815	8,491,392					1,014,967	57,099,174	
State Treasurer:									
Fees for Services							425,210	425,210	
Fines and Costs	7,500							7,500	
Interest on Investments	74,290,191							74,290,191	
Miscellaneous	55						35,732	35,787	
Reimbursements From Other Than the Federal Government and State Agencies							233,350	233,350	
Provisions for Refunds							25	25	
Reimbursement From State Agencies							755,300	755,300	
Revolving Funds							(1,780,834)	(1,780,834)	
Reduction of Expenditures	15						195,382	195,397	
Total	74,297,761						(135,835)	74,161,926	
State Department of Assessments and Taxation:									
Property Tax Interest	(10)							(10)	
Property Transfer Tax	791,280						95,744	887,024	
Franchise and Corporation Tax	42,933,688	628						42,934,316	
Recordation Tax							250,536	250,536	
Insurance Company Taxes	163							163	
Fees for Services	2,220,243	1,056,933						3,277,176	
Sales to the Public	54,953							54,953	
Revolving Funds	14,956							14,956	
Reduction of Expenditures	8,741							8,741	
Total	46,024,014	1,057,561					346,280	47,427,855	

EXHIBIT A—1—Continued