

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
for the Fiscal Year Ended June 30, 1981

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
CURRENT YEAR:			
Payments of Revenue to Civil Divisions of State:			
Share of Franchise Tax on Net Earnings of Savings	190100	Special	\$4,925,000
Share of Alcoholic Beverages Excise Tax	190300	Special	5,650,000
Share of State Tobacco Tax	190400	Special	15,550,000
Share of Unclaimed or Abandoned Property	190500	Special	768,515
Share of Annual Filing Fees of Maryland Corporations	190600	Special	945,250
State Grants to Subdivisions	190700	General	38,900,000
Share of Horse Racing Revenue	191000	Special	3,543,500
State Aid for Police Protection Fund	191100	General	74,264,900
Share of Alcoholic Beverages Beer Tax	191200	Special	4,451,506
Total			148,998,671
Public Debt:			
Redemption and Interest on State Bonds	200100	General	58,000,000
Legislative:			
Legislature:			
General Assembly of Maryland	210101	General	9,390,596
State Department of Legislative Reference	210200	General	2,600,302
Department of Fiscal Services:			
General Administration and Control	210301	General Federal	162,355 —0—
Total			162,355
Budget Review	210302	General	581,701
Fiscal and Special Research	210303	General	554,201
Post Audits—Compliance or Performance	210304	General	2,277,731
Special Studies	210305	General	110,000
Total			3,523,633
Judicial Review and Legal:			
Judiciary	220100	General	29,915,138
Public Defender	220200	General	8,096,992
State Law Department	220300	General Special Federal	3,668,839 —0— 853,757
Total			4,522,596
Office of the State Prosecutor	220400	General	253,617
Maryland Tax Court	220500	General	225,601
Workmen's Compensation Commission	220600	General Special	3,030,945 23,768
Total			3,054,713
Public Service Commission	220700	General Federal	4,140,241 —0—
Total			4,140,241
Executive and Administration Control Executive Department:			
Office of the Governor	230101	General Federal	2,619,847 —0—
Total			2,619,847
Commission on Law Enforcement and Administration of Justice	230102	General Federal	737,161 7,621,938
Total			8,359,099
Secretary of State	230106	General Special	623,472 87,500
Total			710,972