

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1981 Fiscal Year (1)	..... Revenues Collected		Estimated Budget Revenues 1981 Fiscal Year (1)	..... Revenues Collected	
	Fiscal Year Ended June 30, 1981			Fiscal Year Ended June 30, 1981	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
118,468	97,544	(20,924)	197,020	325,235	128,215
431,921	1,279,642	847,721	11,482	(119,944)	(131,426)
219,936	153,989	(65,947)	9,013	16,991	7,978
111,663	112,928	1,265	2,605,110	2,394,653	(210,457)
511,529	153,781	(357,748)	25,000	11,789	(13,211)
1,868,463	1,591,834	(276,629)	152,722	219,205	66,483
.....	12,072	12,072	.....	106,241	106,241
221,600	220,940	(660)	.....	.....	.....
\$1,245,310,861	\$1,306,794,061	\$61,483,200	\$1,307,256,163	\$1,242,743,682	\$(64,512,481)
.....	(4,820,321)	(4,820,321)	.....	431,061	431,061
\$1,245,310,861	\$1,301,973,740	\$56,662,879	\$1,307,256,163	\$1,243,174,743	\$(64,081,420)