SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1981 Fiscal Year (1)	..... Revenues Collected ..... Fiscal Year Ended June 30, 1981		Estimated Budget Revenues 1981 Fiscal Year (1)	..... Revenues Collected ..... Fiscal Year Ended June 30, 1981	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	355,074	387,390	32,316
468,442	468,442	.....	64,060,041	61,962,233	(2,097,808)
.....	.....	.....	31,459,452	58,207,990	26,748,538
.....	.....	.....	28,381,058	28,349,841	(31,217)
.....	.....	.....	7,304,874	7,775,125	470,251
.....	.....	.....	1,476,624	815,027	(661,597)
360,000	419,098	59,098	140,554,730	140,594,451	39,721
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	2,030,848	2,265,081	234,233
2,569,019	860,841	(1,708,178)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
46,900	56,645	9,745	.....	.....	.....
3,396	80	(3,316)	.....	.....	.....
28,744	28,350	(394)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
5,573	6,638	1,065	.....	.....	.....
14,012	20,820	6,808	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
1,956,000	1,693,120	(262,880)	.....	.....	.....
853,149	795,617	(57,532)	.....	.....	.....
143,724	135,864	(7,860)	.....	.....	.....
277,569	211,768	(65,801)	.....	.....	.....
8,415	4,786	(3,629)	.....	.....	.....
800,000	644,247	(155,753)	.....	.....	.....
12,945	22,361	9,416	.....	.....	.....
2,410,855	2,328,174	(82,681)	.....	.....	.....
28,000	5,472	(22,528)	.....	.....	.....
.....	.....	.....	1,033,378	4,546,951	3,513,573
.....	.....	.....	27,500	(1,250)	(28,750)
416,220	308,944	(107,276)	28,822,563	31,619,710	2,797,147
.....	.....	.....	144,515,089	138,078,397	(6,436,692)
243,815,615	257,860,412	14,044,797	74,065,767	80,479,109	6,413,342
3,490,605	3,399,465	(91,140)	860,431	1,352,926	492,495
2,404,068	2,244,812	(159,256)	1,367,980	2,192,207	824,227
7,052,456	7,539,212	486,756	304,642	339,222	34,580
6,237,237	7,101,197	863,960	245,715	178,094	(67,621)
17,057,350	19,869,579	2,812,229	245,101	275,928	30,827
4,925,356	4,861,769	(63,587)	308,395	306,991	(1,404)
3,025,979	3,310,807	284,828	33,302	64,161	30,859
29,000	62,710	33,710	358,002	318,898	(39,104)
8,000	9,225	1,225	87,982	80,728	(7,254)
.....	.....	.....	1,374,679	1,407,085	32,406
.....	.....	.....	641,521	611,177	(30,344)
.....	.....	.....	75,000	91,746	16,746
.....	.....	.....	100,000	94,107	(5,893)
8,314,437	9,052,802	738,365	2,171,446	2,818,001	646,555
3,550,465	4,566,783	1,016,318	.....	155,500	155,500

EXHIBIT A—2—Continued