SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1981 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1981		Estimated Budget Revenues 1981 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1981	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
381,064	570,856	189,792	259,922	1,225,549	965,627
1,276,601	1,793,135	516,534	.....	.....	.....
188,388	315,041	126,653	273,999	348,107	74,108
9,853,500	5,511,751	(4,341,749)	1,846,469	2,064,494	218,025
6,549,699	5,604,723	(944,976)	757,976	1,481,967	723,991
1,621,335	1,540,192	(81,143)	1,155,045	1,309,943	154,898
30,637	34,571	3,934	.....	.....	.....
46,000	46,500	500	.....	.....	.....
33,373	29,741	(3,632)	.....	.....	.....
17,881	32,115	14,234	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	297,967	297,967	2,343,684	2,333,611	(10,073)
12,198,777	13,021,188	822,411	2,091,987	2,070,741	(21,246)
.....	73,411	73,411	23,492,748	22,721,961	(770,787)
.....	.....	.....	194,833,873	194,993,830	159,957
12,800	(92,939)	(105,739)	297,645	308,947	11,302
.....	273,714	273,714	3,650,234	3,088,804	(561,430)
14,103	13,496	(607)	.....	7,084	7,084
612,692	721,276	108,584	.....	5,800	5,800
938,051	996,881	58,830	.....	5,422	5,422
7,468	6,229	(1,239)	.....	59	59
254,925	271,188	16,263	4,299,832	4,801,339	501,507
.....	.....	.....	1,945,332	1,326,547	(618,785)
.....	.....	.....	3,226,249	3,439,090	212,841
495,876	437,604	(58,272)	1,284,478	1,275,146	(9,332)
.....	.....	.....	.....	.....	.....
8,064	8,064	.....	.....	.....	.....
.....	.....	.....	87,288	77,797	(9,491)
15,558	12,448	(3,110)	.....	1,261	1,261
8,500	8,500	.....	.....	.....	.....
24,218	22,089	(2,129)	64,805	32,318	(32,487)
17,401	16,641	(760)	45,046	13,201	(31,845)
52,736	28,857	(23,879)	.....	1,093	1,093
624,018	624,018	.....	4,974,275	6,893,188	1,918,913
25,000	12,698	(12,302)	714,180	355,305	(358,875)
.....	.....	.....	.....	6,405	6,405
7,392	5,633	(1,759)	303,551	161,985	(141,566)
5,800	6,067	267	204,261	277,563	73,302
1,984	1,553	(431)	.....	1,600	1,600
.....	.....	.....	.....	.....	.....
.....	.....	.....	755	.....	(755)
.....	.....	.....	1,340,385	1,125,708	(214,677)
.....	.....	.....	230,480	255,469	24,989
.....	.....	.....	15,232	41,113	25,881
.....	.....	.....	1,472,665	1,493,054	20,389
.....	.....	.....	7,605	21,708	14,103
855	841	(14)	20,696	31,532	10,836
632	603	(29)	47,444	112,297	64,853
394	.....	(394)	13,070	114,908	101,838
1,570	.....	(1,570)	31,134	48,249	17,115
.....	.....	.....	5,738	9,290	3,552
.....	.....	.....	.....	.....	.....
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.....	.....	.....	470,757	694,880	224,123
.....	.....	.....	.....	.....	.....

EXHIBIT A—2—Continued