

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1981 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1981	
		Amount	Excess or Deficiency ()
Water Resources Administration . . . . .	.....	.....	.....
Maryland Environmental Services . . . . .	.....	.....	.....
Maryland Geological Survey	27,000	24,955	(2,045)
Tidewater Administration . . . . .	.....	.....	.....
Energy Administration . . . . .	.....	.....	.....
AGRICULTURE:			
Office of the Secretary . . . . .	.....	.....	.....
Maryland State Apple Commission . . . . .	.....	.....	.....
Maryland State Fair Board . . . . .	.....	.....	.....
State Tobacco Authority . . . . .	.....	.....	.....
State Tobacco Warehouse . . . . .	.....	.....	.....
State Board of Veterinary Medical Examiners	24,000	47,850	23,850
HEALTH, HOSPITALS AND MENTAL HYGIENE:			
Office of the Secretary	784,270	799,993	15,723
Local Health Administration . . . . .	.....	.....	.....
Preventive Medicine Administration . . . . .	.....	.....	.....
Medical Care Programs Administration	42,416,857	59,115,669	16,698,812
Laboratories Administration	27,200	32,141	4,941
Aged and Chronically Ill Services Administration . . . . .	.....	.....	.....
Montebello Center	65,125	88,860	23,735
Western Maryland Center	42,182	54,184	12,002
Deer's Head Center	18,900	20,982	2,082
Thomas Wilson Center	53,123	53,890	767
Environmental Health Administration	186,770	208,092	21,322
Alcoholism Control Administration . . . . .	.....	.....	.....
Drug Abuse Administration . . . . .	.....	.....	.....
Mental Hygiene Administration . . . . .	.....	.....	.....
Walter P. Carter Community Mental Health and Retardation Center	8,700	9,032	332
Thomas B. Finan Hospital Center	2,436	1,924	(512)
Regional Institute for Children and Adolescents—Baltimore	1,329	1,412	83
Crownsville Hospital Center	80,736	95,291	14,555
Eastern Shore Hospital Center	43,260	45,015	1,755
Springfield Hospital Center	82,307	85,539	3,232
Spring Grove Hospital Center	66,802	70,514	3,712
Clifton T. Perkins Hospital Center	23,544	25,283	1,739
Mental Retardation Administration	80,320	22,005	(58,315)
Rosewood Center	48,311	61,362	13,051
Henryton Center	16,929	15,112	(1,817)
Great Oaks Center . . . . .	.....	.....	.....
Holly Center . . . . .	.....	.....	.....
Victor Cullen Center	15,000	13,817	(1,183)
Potomac Center	100	617	517
Western Maryland Mental Retardation Center . . . . .	.....	.....	.....
Maryland Health Planning and Development Agency . . . . .	.....	.....	.....
Health Services Cost Review Commission . . . . .	.....	.....	.....
Highland Health Facility	100	201	101
Juvenile Services Administration—Headquarters	55,000	32,170	(22,830)
Maryland Children's Center . . . . .	.....	.....	.....
Boy's Village of Maryland	35,417	36,582	1,165
Maryland Training School for Boys	40,870	36,924	(3,946)
Montrose School	20,460	21,888	1,428
Juvenile Services Administration Youth Centers	6,170	6,512	342
Alfred D. Noyes Children Center . . . . .	.....	.....	.....
Board of Sanitarian Registration	1,075	980	(95)
State Board of Dental Examiners	63,330	62,786	(544)
State Board of Medical Examiners	366,520	372,581	6,061
State Board of Pharmacy	97,036	98,131	1,095
State Board of Examiners of Nurses	265,775	272,981	7,206
State Board of Funeral Directors and Embalmers	50,775	49,355	(1,420)
State Board of Examiners of Optometry	16,500	20,100	3,600
State Board of Osteopathic Examiners	200	200	.....
State Board of Chiropractic Examiners	5,540	6,924	1,384
State Board of Physical Therapy Examiners	27,500	36,220	8,720
State Board of Examiners of Psychologists	42,325	45,402	3,077
Anatomy Board of Maryland	34,822	37,313	2,491
State Board of Podiatry Examiners	14,640	13,535	(1,105)
Board of Examiners of Nursing Home Administrators	8,500	10,543	2,043
Board of Examiners of Audiologists and Speech Pathologists	14,250	13,910	(340)
Developmental Disabilities Council . . . . .	.....	.....	.....
State Board of Social Work Examiners	150,543	136,202	(14,341)