

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1981 Fiscal Year (1)	..... Revenues Collected ..... Fiscal Year Ended June 30, 1981		Estimated Budget Revenues 1981 Fiscal Year (1)	..... Revenues Collected ..... Fiscal Year Ended June 30, 1981	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
1,000,000	1,861,630	861,630	.....	\$1,081,744	\$1,081,744
.....	57,525	57,525	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	\$28,000	28,000	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
25,000	.....	(25,000)	853,757	788,057	(65,700)
23,768	40,000	16,232	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
87,500	.....	(87,500)	49,012	30,923	(18,089)
200,000	.....	(110,698)	7,621,938	3,875,813	(3,746,125)
79,502	89,302	12,073	11,229,970	16,204,484	4,974,514
.....	91,575	.....	1,015,034	1,224,395	209,361
.....	.....	.....	355,833	353,295	(2,538)
8,250	15,600	7,350	51,000	81,150	30,150
.....	.....	.....	.....	.....	.....
12,713,140	12,357,114	(356,026)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	46,658	17,372	(29,286)
2,642,225	5,805,967	3,163,742	.....	.....	.....
232,433	273,807	41,374	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	142,426	71,478	(70,948)
.....	.....	.....	331,181	179,894	(151,287)
565,310	623,436	58,126	1,620,430	977,255	(643,175)
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
370,895	19,307	(351,588)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
30,000	53,169	23,169	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
200,000	2,820,453	2,620,453	1,793,307	1,154,967	(638,340)
.....	301,844	301,844	4,625,130	3,501,411	(1,123,719)
525,000	6,773,087	6,248,087	330,929,000	276,892,310	(54,036,690)
372,000	109,023	(262,977)	9,955,000	8,332,162	(1,622,838)
31,902,000	30,840,300	(1,061,700)	.....	.....	.....
.....	.....	.....	201,154	183,807	(17,347)
40,400,000	41,137,421	737,421	142,214,450	99,279,034	(42,935,416)
17,527,500	17,731,693	204,193	4,847,000	3,338,061	(1,508,939)
119,301,617	119,301,617	.....	.....	.....	.....
24,548,973	31,036,006	6,487,033	.....	.....	.....
10,000,000	10,000,065	65	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
1,046,000	636,812	(409,188)	31,071	21,363	(9,708)
421,174	784,260	363,086	253,088	233,852	(19,236)
26,809	.....	(26,809)	54,606	65,109	10,503
1,923,430	3,684,222	1,760,792	1,021,980	1,011,848	(10,132)
2,026,676	2,934,658	907,982	.....	.....	.....
857,492	927,535	70,043	774,044	567,275	(206,769)
1,089,166	11,612	(1,077,554)	140,713	349,262	208,549