

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1981 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1981	
		Amount	Excess or Deficiency ()
Penalties	3,674	3,827	153
Public Service Companies Filing Fees	4,534,000	4,337,629	(196,371)
Criminal Injury Courts Costs	64,864	57,501	(7,363)
Excess Fees of Office	5,000,000	4,598,107	(401,893)
Unclaimed Property Revenue			
Miscellaneous	4,000,000	3,617,198	(382,802)
LEGISLATIVE:			
State Department of Legislative Reference	94,000	186,323	92,323
Department of Fiscal Services	293,548	161,010	(132,538)
JUDICIAL REVIEW AND LEGAL:			
Judiciary	195,350	282,919	87,569
Public Defender	125,000	125,751	751
State Law Department	3,467,150	3,668,754	201,604
Workmen's Compensation Commission	6,911,102	7,059,037	147,935
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Executive Department—Governor			
Commission on Law Enforcement and Administration of Justice			
Secretary of State			
Office on Aging			
Military Department			
Commission on Human Relations			
Maryland Veterans Commission			
FINANCIAL AND REVENUE ADMINISTRATION:			
State Lottery Agency	173,610,000	171,422,389	(2,187,611)
BUDGETARY AND FISCAL ADMINISTRATION:			
Division of Administration	450,000	632,859	182,859
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:			
Office of the Secretary			
Personnel Benefits Contributions			
Employees Retirement System of the State of Maryland			
Commissioners of the State Accident Fund	2,400,000	2,354,309	(45,691)
STATE PLANNING:			
Office of the Secretary			
State and Local Planning			
Regional Planning Council			
GENERAL SERVICES:			
Design and Construction	12,000	17,744	5,744
Facilities Acquisition and Management			
Annapolis Public Buildings and Grounds	3,600	5,876	2,276
Baltimore Public Buildings and Grounds	10,500	11,758	1,258
Central Services	20,000	75,359	55,359
Hall of Records Commission			
TRANSPORTATION AND HIGHWAYS:			
Secretary's Office			
Office of Assistant Secretary for Administration			
State Highway Administration			
State Railroad Administration			
Maryland Port Administration			
State Motor Vehicle Administration			
Mass Transit Administration			
State Aviation Administration			
Consolidated Transportation Bond Proceeds			
Reimbursement for Transit Subsidy			
Transfer—Maryland Transportation Authority			
NATURAL RESOURCES AND RECREATION:			
Office of the Secretary			
Capital Programs Administration			
Fisheries Administration			
Wildlife Administration			
Park Service			
Forest Service			
Natural Resources Police Force			