

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1981 Fiscal Year (1)	..... Revenues Collected Fiscal Year Ended June 30, 1981		Estimated Budget Revenues 1981 Fiscal Year (1)	..... Revenues Collected Fiscal Year Ended June 30, 1981	
	Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
\$93,443,788	\$88,839,870	\$(4,603,918)
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.....
5,445,000	5,253,013	(191,987)
475	628	153
.....
.....
900,000	1,056,933	156,933
.....
.....
.....
.....
5,600,000	5,527,983	(72,017)
4,625,000	4,599,201	(25,799)	.....	.....	.....
.....
640,979	662,693	21,714	.....	.....	.....
183,000,000	203,492,391(2)	20,492,391	.....	.....	.....
.....
75,028,000	79,154,786	4,126,786	.....	.....	.....
.....	2,321	2,321	.....	.....	.....
.....
16,700,000	16,473,982	(226,018)	.....	.....	.....
.....
129,344,000	133,131,867(2)	3,787,867	.....	.....	.....
98,250,000	99,287,871	1,037,871	.....	.....	.....
.....	14,461	14,461
5,492,000	4,872,374	(619,626)
.....
7,500,000	10,308,079	2,808,079
.....
.....
.....
.....
71,356	37,146	(34,210)
.....
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