

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-BUDGETED FUNDS	TOTALS
PUBLIC EDUCATION							
State Department of Education:							
Headquarters:							
Commissions and Royalties						11,328	11,328
Rentals	1,650						1,650
Interest on Investments		4,056				(2,650)	1,406
Miscellaneous	113			(113)		16,428	16,428
Reimbursements and Grants From the Federal Government				30,142,925		88,772	30,231,697
Reimbursements From Other Than the Federal Government and State Agencies	291	304,888				1,036,629	1,341,808
Reimbursements From State Agencies				1,440,710		33,444	1,474,154
Trust Funds						40	40
Reduction of Expenditures	18,792			36,188			54,980
Total	20,846	308,944		31,619,710		1,183,991	33,133,491
Aid to Education:							
Reimbursements and Grants From the Federal Government				134,509,811			134,509,811
Reimbursements From State Agencies	2,144			3,561,448		3,482,793	7,046,385
Reduction of Expenditures	304,805			7,139			311,944
Total	306,949			138,078,398		3,482,793	141,868,140
University of Maryland:							
Undistributed Receipts:							
Reduction of Expenditures		60					60
Total		60					60
College Park Campus:							
University of Maryland Receipts		84,936,331		29,338,853			114,275,184
Total		84,936,331		29,338,853			114,275,184
Baltimore City Campus:							
University of Maryland Receipts		36,814,588		22,779,000			59,593,588
Reimbursements and Grants From the Federal Government				40,361			40,361
Total		36,814,588		22,819,361			59,633,949
University Hospital:							
University of Maryland Receipts		92,780,472		13,145,002			105,925,474
Total		92,780,472		13,145,002			105,925,474
Eastern Shore Campus:							
University of Maryland Receipts		2,256,383		2,053,648			4,310,031
Reimbursements and Grants From the Federal Government				210,827			210,827
Total		2,256,383		2,264,475			4,520,858
Baltimore County Campus:							
University of Maryland Receipts		10,115,480		2,485,879			12,601,359
Total		10,115,480		2,485,879			12,601,359
University College:							
University of Maryland Receipts		26,827,254		3,694,527			30,521,781
Total		26,827,254		3,694,527			30,521,781
Center for Environmental and Estuarine Studies:							
University of Maryland Receipts		478,532		1,172,691			1,651,223
Total		478,532		1,172,691			1,651,223
General University Expenses:							
Interest on Investments						22,106	22,106
University of Maryland Receipts	856,528	1,595,902				9,267,191	11,719,621
Total	856,528	1,595,902				9,289,297	11,741,727