

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-BUDGETED FUNDS	TOTALS
Division of Correction:							
Headquarters:							
Sales to the Public						398,626	398,626
Commissions and Royalties						764	764
Miscellaneous						2,031	2,031
Reimbursements and Grants From the							
Federal Government	51,695			13,055		43,809	108,559
Reimbursements From Other Than the							
Federal Government and State Agencies						8,376	8,376
Provisions for Refunds	68						68
Reimbursements From State Agencies	795					5,226,283	5,227,078
Trust Funds						5	5
Revolving Funds						88	88
Reduction of Expenditures	173						173
Total	52,731			13,055		5,679,982	5,745,768
Maryland House of Correction:							
Fees for Services	77						77
Sales to the Public	9,494						9,494
Rentals	6,029						6,029
Reimbursements From Other Than the							
Federal Government and State Agencies	1,877						1,877
Reimbursements From State Agencies		795,617					795,617
Trust Funds						1,223,394	1,223,394
Total	17,477	795,617				1,223,394	2,036,488
Maryland Penitentiary and Reception Center:							
Sales to the Public	547						547
Commissions and Royalties	357						357
Miscellaneous	210						210
Reimbursements From Other Than the							
Federal Government and State Agencies	6,541						6,541
Reimbursements From State Agencies		135,864					135,864
Trust Funds	17,111					760,238	777,349
Reduction of Expenditures	2,413					5	2,418
Total	27,179	135,864				760,243	923,286
Maryland Correctional Institution							
Hagerstown:							
Sales to the Public	6,211						6,211
Commissions and Royalties	5						5
Rentals	22,958						22,958
Reimbursements From Other Than the							
Federal Government and State Agencies	1,464	51,418					52,882
Reimbursements From State Agencies		160,350					160,350
Trust Funds						2,023,052	2,023,052
Revolving Funds						(15)	(15)
Total	30,638	211,768				2,023,037	2,265,443
Maryland Correctional Institution for Women—Jessup:							
Sales to the Public	33						33
Rentals	4,536						4,536
Reimbursements From Other Than the							
Federal Government and State Agencies	38	4,786					4,824
Reimbursements From State Agencies	134					42,908	43,042
Trust Funds						195,584	195,584
Revolving Funds						(50)	(50)
Reduction of Expenditures	586						586
Total	5,327	4,786				238,442	248,555
Maryland Correctional Pre-Release System:							
Fees for Services		78,590					78,590
Sales to the Public	239						239
Reimbursements From Other Than the							
Federal Government and State Agencies	3,049	565,657					568,706
Trust Funds						2,141,621	2,141,621
Reduction of Expenditures	8,218						8,218
Total	11,506	644,247				2,141,621	2,797,374