

Reimbursements From Other Than the Federal Government and State Agencies	.....	.....	.....	331,484	.....	.....	331,484
Reimbursements From State Agencies	.....	.....	.....	(552,080)	.....	.....	(552,080)
Reduction of Expenditures	.....	.....	.....	4	.....	.....	4
Total	.....	.....	.....	28,349,841	.....	468,542	28,818,383
Office of Administration:							
Sales to the Public	4	.....	.....	.....	.....	.....	4
Reimbursements and Grants From the Federal Government	.....	.....	.....	4,357,289	.....	.....	4,357,289
Reimbursements From State Agencies	.....	.....	.....	3,417,836	.....	1,002,357	4,420,193
Total	4	.....	.....	7,775,125	.....	1,002,357	8,777,486
Office of Program Planning and Evaluation:							
Sales to the Public	3	.....	.....	.....	.....	.....	3
Reimbursements and Grants From the Federal Government	.....	.....	.....	(162,654)	.....	(20,006)	(182,660)
Reimbursements From State Agencies	.....	.....	.....	977,681	.....	393,886	1,371,567
Total	3	.....	.....	815,027	.....	373,880	1,188,910
Income Maintenance Administration:							
Fees for Services	.....	407,092	.....	.....	.....	.....	407,092
Interest on Investments	2,357	7,959	.....	.....	.....	.....	10,316
Reimbursements and Grants From the Federal Government	.....	.....	.....	137,122,594	.....	(30,666)	137,091,928
Reimbursements From Other Than the Federal Government and State Agencies	25	4,046	.....	2,284	.....	1,755	8,110
Reimbursements From State Agencies	.....	.....	.....	3,469,573	.....	66,238	3,535,811
Revolving Funds	.....	.....	.....	.....	.....	487,867	487,867
Reduction of Expenditures	82	.....	.....	.....	.....	.....	82
Total	2,464	419,097	.....	140,594,451	.....	525,194	141,541,206
LICENSING AND REGULATION:							
Department of Licensing and Regulation:							
Office of the Secretary:							
Miscellaneous	2,327	.....	.....	.....	.....	.....	2,327
Total	2,327	.....	.....	.....	.....	.....	2,327
State Insurance Division:							
Insurance Company Taxes	59,881,895	14,461	.....	.....	.....	.....	59,896,356
Licenses and Permits	1,096,570	.....	.....	.....	.....	.....	1,096,570
Fees for Services	792,723	.....	.....	.....	.....	29,244	821,967
Fines and Costs	52,500	.....	.....	.....	.....	.....	52,500
Sales to the Public	195	.....	.....	.....	.....	.....	195
Miscellaneous	1,166	.....	.....	.....	.....	.....	1,166
Reimbursements From Other Than the Federal Government and State Agencies	188	.....	.....	.....	.....	.....	188
Reduction of Expenditures	10	.....	.....	.....	.....	.....	10
Total	61,825,247	14,461	.....	.....	.....	29,244	61,868,952
Division of Financial Regulation:							
State Bank Commissioner:							
Licenses and Permits	145,984	.....	.....	.....	.....	.....	145,984
Fees for Services	771,963	.....	.....	.....	.....	.....	771,963
Sales to the Public	462	.....	.....	.....	.....	.....	462
Miscellaneous	1,028	.....	.....	.....	.....	.....	1,028
Revolving Funds	193	.....	.....	.....	.....	.....	193
Total	919,630	.....	.....	.....	.....	.....	919,630
Commissioner of Consumer Credit:							
Licenses and Permits	324,200	.....	.....	.....	.....	.....	324,200
Fees for Services	18,000	.....	.....	.....	.....	.....	18,000
Commissions and Royalties	30	.....	.....	.....	.....	.....	30
Miscellaneous	6,186	.....	.....	.....	.....	.....	6,186
Total	348,416	.....	.....	.....	.....	.....	348,416
The Division of Building Savings and Loan Associations:							
Fees for Services	8,860	.....	.....	.....	.....	.....	8,860
Sales to the Public	631	.....	.....	.....	.....	.....	631
Revolving Funds	.....	.....	.....	.....	.....	(1)	(1)
Total	9,491	.....	.....	.....	.....	(1)	9,490