

STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
Maryland Parole Commission	1,103,235	.....	.....	1,103,235
Division of Parole and Probation	18,443,588	.....	.....	18,443,588
Patuxent Institution	8,615,871	12,945	.....	8,628,816
Inmate Grievance Commission	129,488	.....	.....	129,488
Maryland State Police	46,742,216	6,786,790	.....	53,529,006
Police and Correctional Training Commissions	448,208	5,000	.....	453,208
* State Emergency Management and Civil Defense Agency	371,079	.....	1,078,973	1,450,052
Criminal Injuries Compensation Board	2,004,763	.....	.....	2,004,763
Fire Prevention Commission and Fire Marshal	933,733	.....	.....	933,733
Maryland Commission on Correctional Standards	55,598	.....	.....	55,598
Total Public Safety and Correctional Services	144,540,752	11,395,593	1,078,973	157,015,318
PUBLIC EDUCATION:				
State Department of Education:				
Headquarters	17,420,628	581,985	29,497,064	47,499,677
Aid to Education	762,846,936	.....	145,545,764	908,392,700
State Aided Educational Institutions	6,348,183	.....	.....	6,348,183
University of Maryland:				
College Park Campus	73,341,952	90,727,601	28,804,020	192,873,573
Baltimore City Campus	47,471,076	42,195,559	24,355,601	114,022,236
University Hospital	3,450,357	94,319,752	17,218,597	114,988,706
Eastern Shore Campus	5,098,100	3,028,436	2,536,978	10,663,514
Baltimore County Campus	15,008,946	11,031,002	1,788,632	27,828,580
University College .....	.....	30,284,054	2,815,342	33,099,396
Center for Environmental and Estuarine Studies	2,894,031	625,524	658,745	4,178,300
General University Expenses	6,267,744	1,337,426	.....	7,605,170
Cooperative Extension Service	5,241,686	1,781,453	3,881,478	10,904,617
Agricultural Experiment Station	4,662,042	400,000	2,102,626	7,164,668
Board of Trustees and State Universities and Colleges:				
Board of Trustees of the State Universities and Colleges	7,382,968	.....	.....	7,382,968
Bowie State College	5,878,673	4,034,726	815,283	10,728,682
Coppin State College	4,977,351	2,790,581	914,085	8,682,017
Frostburg State College	7,708,086	8,221,025	464,013	16,393,124
Salisbury State College	6,528,701	7,929,619	184,981	14,643,301
Towson State University	18,141,280	20,756,999	177,683	39,075,962
University of Baltimore	5,927,141	5,281,533	299,667	11,508,341
St. Mary's College of Maryland	3,375,575	4,094,680	28,605	7,498,860
Maryland School for the Deaf:				
Frederick Campus	4,279,869	88,602	375,007	4,743,478
Columbia Campus	2,128,759	11,500	74,435	2,214,694
State Scholarship Board	5,770,529	350,000	1,365,839	7,486,368
State Board for Higher Education	14,179,143	.....	479,842	14,658,985
Maryland Higher Education Loan Corporation	3,445,000	813,950	764,148	5,023,098
State Advisory Council on Vocational-Technical Education	48,165	.....	94,000	142,165
State Board for Community Colleges	58,356,817	.....	100,000	58,456,817
Morgan State University	12,412,662	8,077,539	1,989,209	22,479,410
Maryland Public Broadcasting Commission	6,112,407	4,248,858	150,000	10,511,265
Total Public Education	1,116,704,807	343,012,404	267,481,644	1,727,198,855
ECONOMIC AND COMMUNITY DEVELOPMENT:				
Department of Economic and Community Development:				
Office of the Secretary	409,862	129,417	190,484	729,763
Office of Housing and Community Development	169,915	431,311	19,610	620,836
Division of Administrative Services	1,247,901	245,318	17,738	1,510,957
Division of Local and Regional Development	3,025,531	107,985	2,875,250	6,008,766
Division of Economic Development	5,530,117	483,612	25,000	6,038,729
Community Development Administration .....	.....	2,336,285	304,920	2,641,205
Division of Research	350,652	.....	.....	350,652
Division of Public Affairs	432,952	293,544	6,198	732,694
Total Economic and Community Development	11,166,930	4,027,472	3,439,200	18,633,602
TOTAL APPROPRIATIONS	\$2,940,002,077	\$1,274,512,209	\$1,419,318,162	\$5,633,832,448
Add:				
Net Increase in Special Fund Revenue because of current revision in revenue estimates:				
Department of Transportation—Undistributed Revenue .....	.....	12,348,489	.....	12,348,489
TOTAL	\$2,940,002,077	\$1,286,860,698	\$1,419,318,162	\$5,646,180,937

(A) Recorded as Annuity Bond Fund for Accounting Purposes.

(B) Does not include Budget Amendments for Fiscal Year 1982.

* Title change—Chapter 505 of the Acts of 1981.

EXHIBIT I